

# ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET  
FISCAL YEAR 2020

## ARKANSAS STATE UNIVERSITY SYSTEM

### **BOARD OF TRUSTEES**

*Mr. Niel Crowson, Chair – Jonesboro*  
*Mrs. Stacy Crawford, Vice Chair – Jonesboro*  
*Mr. Price Gardner, Secretary – Little Rock*  
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*Dr. Charles L. Welch – President*

### **ADMINISTRATION**

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*Dr. Holly Smith, Vice Chancellor for Academic Affairs*  
*Mr. Adam Adair, Vice Chancellor for Finance & Administration*  
*Dr. Ashley Buchman, Vice Chancellor for Student Affairs*  
*Mr. Jeff Bookout, Vice Chancellor for Economic & Workforce Development*  
*Mr. Ike Wheeler, Dean for Community Engagement*

ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted alphabetically)

Department Numbers	Campus	Department	Page Numbers
		Budgeted Revenues, Expenses and Changes in Net Position	
		Budgeted Revenues, Expenses and Changes in Net Position Auxiliary Unit Details	
		Statement of Budgeted Revenues E&G	1
		Statement of Budgeted Expenditures E&G	2-5
		Departmental Salary Summary Report	6-7
		Statement of Budgeted Auxiliary Revenues	8
		Statement of Budgeted Auxiliary Expenditures	9
10-1-1211	NP	Academic Computer Lab Supplies	21
10-2-1211	JB	Academic Computer Lab Supplies	125
10-3-1211	MT	Academic Computer Lab Supplies	153
10-1-7220	NP	Academic Excellence Fees	105
10-1-1210	NP	Academic Professional Development & Travel	20
10-1-2200	NP	Academic Support Services	39
10-2-2200	JB	Academic Support Services	135
10-3-2200	MT	Academic Support Services	163
10-1-2400	NP	Accreditation	43
10-1-3450	NP	ADA Accommodations	54
10-1-3000	NP	Admissions & College Engagement	47
10-2-3000	JB	Admissions & College Engagement	137
10-3-3000	MT	Admissions & College Engagement	165
10-2-1830	JB	Advanced Manufacturing	129
10-1-3900	NP	Advertising	62
10-1-2450	NP	Advising	44
10-1-1815	NP	Agriculture Technology	35
10-1-1652	NP/JB	Allied Health Fees Supplies	28
10-1-7320	NP	AR Public Employees Retirement Benefits Pool	109
10-1-7330	NP	AR Teacher Retirement Benefits Pool	110
10-1-4810	NP	Assessment	88
10-3-1850	MT	Automotive Service Technology	156
20-1-8000	NP	Auxiliary - Bookstore Operations	175
20-1-8100	NP	Auxiliary - Food Service	176
20-3-8100	MT	Auxiliary - Food Service	178
20-1-8900	NP	Auxiliary - Reserve for Operations	177
10-2-5125	JB	Building Leases	144
10-1-5100	NP	Building Maintenance	90
10-2-5100	JB	Building Maintenance	141
10-3-5100	MT	Building Maintenance	170
10-1-1700	NP	Business Education	31
10-2-1700	JB	Business Education	128
10-3-1700	MT	Business Education	155
10-1-4600	NP	Campus Police	75
10-2-4600	JB	Campus Police	140
10-3-4600	MT	Campus Police	168
10-1-4712	NP	Campus Services	80
10-1-3110	NP	Career Coaches	51

ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted alphabetically)

Department Numbers	Campus	Department	Page Numbers
10-3-1860	MT	Collision Repair Technology	157
10-1-4705	NP	Commencement	78
10-1-1800	NP	Commercial Driver Training	33
10-1-4010	NP	Community Engagement	64
10-1-4610	NP	Compliance and Accountability	76
10-3-1870	MT	Computer Networking Technology	158
10-1-3700	NP	Concert and Lecture Series	58
10-1-1000	NP	Concurrent Education	10
10-3-1880	MT	Cosmetology	159
10-3-1881	MT	Cosmetology Fees	160
10-1-4109	NP	Credit Card Fees	68
10-1-1108	NP	Criminology	15
10-2-1846	JB	Culinary Fees	133
10-2-1055	JB	Culinary Non-Credit	119
10-1-5120	NP	Custodial Maintenance	92
10-2-5120	JB	Custodial Maintenance	143
10-1-2330	NP	Dean for Applied Science	40
10-1-2350	NP	Dean for General Education	42
10-1-2340	NP	Dean for Nursing and Health Professionals	41
10-1-7100	NP	Debt Service	99
10-1-7000	NP	Deferred Maintenance	97
10-1-1810	NP	Diesel Technology	34
10-1-1110	NP	Education	16
10-1-7360	NP	Employee Career Service Award Benefits Pool	116
10-1-4750	NP	Employee Professional Development	87
10-1-4115	NP	Employee Recruitment	70
10-1-7350	NP	Employee Tuition Benefits Pool	115
10-1-1610	NP	EMT	25
10-2-1610	JB	EMT	127
10-3-1890	MT	Energy Control Technology	161
10-1-1100	NP	English and Fine Arts	13
10-2-1100	JB	English and Fine Arts	121
10-3-1100	MT	English and Fine Arts	149
10-1-7230	NP	Equipment Repair	106
10-1-7335	NP	FICA Taxes Benefits Pool	111
10-1-3200	NP	Financial Aid	52
10-1-4105	NP	Financial Services	67
10-1-5110	NP	Grounds Maintenance	91
10-2-5110	JB	Grounds Maintenance	142
10-3-5110	MT	Grounds Maintenance	171
10-1-7340	NP	Group Insurance Benefits Pool	112
10-1-1820	NP	High Voltage Lineman Technology	36
10-1-1105	NP	History and Social Sciences	14
10-2-1105	JB	History and Social Sciences	122
10-3-1105	MT	History and Social Sciences	150

ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted alphabetically)

Department Numbers	Campus	Department	Page Numbers
10-2-1845	JB	Hospitality Education	132
10-1-4110	NP	Human Resources	69
10-2-1835	JB	Industrial Maintenance	130
10-1-2500	NP	Information Technology Services	45
10-2-2500	JB	Information Technology Services	136
10-3-2500	MT	Information Technology Services	164
10-1-7005	NP	Infrastructure	98
10-1-4015	NP	Institutional Advancement	65
10-1-4740	NP	Institutional Communications	85
10-1-4820	NP	Institutional Effectiveness	89
10-1-4735	NP	Institutional Memberships	84
10-1-4720	NP	Institutional Risk Management	82
10-1-6000	NP	Institutional Scholarships	96
10-1-2746	NP	ITS Academic Support	46
10-1-4746	NP	ITS Institutional Support	86
10-1-1746	NP	ITS Instruction	32
10-1-3746	NP	ITS Student Services	59
10-1-4710	NP	Legal and Professional Services	79
10-1-2100	NP	Library Holdings	37
10-1-2110	NP	Library Operations	38
10-2-2110	JB	Library Operations	134
10-3-2110	MT	Library Operations	162
10-1-7346	NP	Life Insurance Benefits Pool	114
10-1-1050	NP	Lifelong Learning	11
10-2-1050	JB	Lifelong Learning	118
10-3-1050	MT	Lifelong Learning	148
10-1-7345	NP	Long Term Disability Insurance Benefits Pool	113
10-1-4700	NP	Mail and Duplication	77
10-1-3500	NP	Marketing and Communications	55
10-1-1200	NP	Math	17
10-2-1200	JB	Math	123
10-3-1200	MT	Math	151
10-1-1656	NP	Nursing Lease	30
10-1-4000	NP	Office of the Chancellor	63
10-1-4125	NP	Office of the Controller	72
10-3-4125	MT	Office of the Controller	167
10-1-4715	NP	Official Functions	81
10-1-1650	NP/JB	Practical and Registered Nursing Fees Supplies	27
10-1-1600	NP	Practical Nursing	22
10-2-1600	JB	Practical Nursing	126
10-3-1600	MT	Practical Nursing	154
10-1-1060	NP	Prison Education	12
10-1-4120	NP	Procurement	71
10-1-3810	NP	Promotional Items	61
10-1-3800	NP	Publications	60

ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted alphabetically)

Department Numbers	Campus	Department	Page Numbers
10-1-1606	NP	Registered Nursing	24
10-1-1605	NP	Registered Nursing - ARNEC	23
10-1-7215	NP	Reserve for CDT Equipment Replacement	104
10-1-7213	NP	Reserve for HVLT Equipment Replacement	103
10-1-7210	NP	Reserve for Operations	101
10-1-7211	NP	Reserve for Performance Funding Incentive	102
10-1-7200	NP	Reserve for Quality Improvement Fees	100
10-1-1205	NP	Science	18
10-2-1205	JB	Science	124
10-3-1205	MT	Science	152
10-1-1206	NP	Science Lab	19
10-1-3610	NP	Student Activity Fee	57
10-1-3099	NP	Student Affairs Professional Development & Travel	49
10-1-3100	NP	Student Development	50
10-1-3600	NP	Student Identification Cards	56
10-1-3010	NP	Student Success	48
10-1-1620	NP	Surgical Technology	26
10-1-1655	NP	Surgical Technology Fees Supplies	29
10-1-3400	NP	Testing	53
10-2-3400	JB	Testing	138
10-3-3400	MT	Testing	166
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	108
10-1-4725	NP	University Motor Pool	83
10-1-5200	NP	Utilities - Electric	93
10-2-5200	JB	Utilities - Electric	145
10-3-5200	MT	Utilities - Electric	172
10-1-5210	NP	Utilities - Gas	94
10-2-5210	JB	Utilities - Gas	146
10-3-5210	MT	Utilities - Gas	173
10-1-5220	NP	Utilities - Water	95
10-2-5220	JB	Utilities - Water	147
10-3-5220	MT	Utilities - Water	174
10-1-7300	NP	VALIC Retirement Benefits Pool	107
10-1-4200	NP	VC for Academic Affairs	73
10-2-4410	JB	VC for Economic and Workforce Development	139
10-1-4100	NP	VC for Finance & Administration	66
10-3-4610	MT	VC for Strategic Initiatives	169
10-1-4300	NP	VC for Student Affairs	74
10-2-1840	JB	Welding	131
10-1-7370	NP	Workers' Compensation Benefits Pool	117
10-2-1057	JB	Workforce Non-Credit	120

ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted by department order)

Department Numbers	Campus	Department	Page Numbers
		Budgeted Revenues, Expenses and Changes in Net Position	
		Budgeted Revenues, Expenses and Changes in Net Position Auxiliary Unit Details	
		Statement of Budgeted Revenues E&G	1
		Statement of Budgeted Expenditures E&G	2-5
		Departmental Salary Summary Report	6-7
		Statement of Budgeted Auxiliary Revenues	8
		Statement of Budgeted Auxiliary Expenditures	9
10-1-1000	NP	Concurrent Education	10
10-1-1050	NP	Lifelong Learning	11
10-1-1060	NP	Prison Education	12
10-1-1100	NP	English and Fine Arts	13
10-1-1105	NP	History and Social Sciences	14
10-1-1108	NP	Criminology	15
10-1-1110	NP	Education	16
10-1-1200	NP	Math	17
10-1-1205	NP	Science	18
10-1-1206	NP	Science Lab	19
10-1-1210	NP	Academic Professional Development & Travel	20
10-1-1211	NP	Academic Computer Lab Supplies	21
10-1-1600	NP	Practical Nursing	22
10-1-1605	NP	Registered Nursing - ARNEC	23
10-1-1606	NP	Registered Nursing	24
10-1-1610	NP	EMT	25
10-1-1620	NP	Surgical Technology	26
10-1-1650	NP/JB	Practical and Registered Nursing Fees Supplies	27
10-1-1652	NP/JB	Allied Health Fees Supplies	28
10-1-1655	NP	Surgical Technology Fees Supplies	29
10-1-1656	NP	Nursing Lease	30
10-1-1700	NP	Business Education	31
10-1-1746	NP	ITS Instruction	32
10-1-1800	NP	Commercial Driver Training	33
10-1-1810	NP	Diesel Technology	34
10-1-1815	NP	Agriculture Technology	35
10-1-1820	NP	High Voltage Lineman Technology	36
10-1-2100	NP	Library Holdings	37
10-1-2110	NP	Library Operations	38
10-1-2200	NP	Academic Support Services	39
10-1-2330	NP	Dean for Applied Science	40
10-1-2340	NP	Dean for Nursing and Health Professionals	41
10-1-2350	NP	Dean for General Education	42
10-1-2400	NP	Accreditation	43
10-1-2450	NP	Advising	44
10-1-2500	NP	Information Technology Services	45
10-1-2746	NP	ITS Academic Support	46
10-1-3000	NP	Admissions & College Engagement	47
10-1-3010	NP	Student Success	48
10-1-3099	NP	Student Affairs Professional Development & Travel	49

ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted by department order)

Department Numbers	Campus	Department	Page Numbers
10-1-3100	NP	Student Development	50
10-1-3110	NP	Career Coaches	51
10-1-3200	NP	Financial Aid	52
10-1-3400	NP	Testing	53
10-1-3450	NP	ADA Accommodations	54
10-1-3500	NP	Marketing and Communications	55
10-1-3600	NP	Student Identification Cards	56
10-1-3610	NP	Student Activity Fee	57
10-1-3700	NP	Concert and Lecture Series	58
10-1-3746	NP	ITS Student Services	59
10-1-3800	NP	Publications	60
10-1-3810	NP	Promotional Items	61
10-1-3900	NP	Advertising	62
10-1-4000	NP	Office of the Chancellor	63
10-1-4010	NP	Community Engagement	64
10-1-4015	NP	Institutional Advancement	65
10-1-4100	NP	VC for Finance & Administration	66
10-1-4105	NP	Financial Services	67
10-1-4109	NP	Credit Card Fees	68
10-1-4110	NP	Human Resources	69
10-1-4115	NP	Employee Recruitment	70
10-1-4120	NP	Procurement	71
10-1-4125	NP	Office of the Controller	72
10-1-4200	NP	VC for Academic Affairs	73
10-1-4300	NP	VC for Student Affairs	74
10-1-4600	NP	Campus Police	75
10-1-4610	NP	Compliance and Accountability	76
10-1-4700	NP	Mail and Duplication	77
10-1-4705	NP	Commencement	78
10-1-4710	NP	Legal and Professional Services	79
10-1-4712	NP	Campus Services	80
10-1-4715	NP	Official Functions	81
10-1-4720	NP	Institutional Risk Management	82
10-1-4725	NP	University Motor Pool	83
10-1-4735	NP	Institutional Memberships	84
10-1-4740	NP	Institutional Communications	85
10-1-4746	NP	ITS Institutional Support	86
10-1-4750	NP	Employee Professional Development	87
10-1-4810	NP	Assessment	88
10-1-4820	NP	Institutional Effectiveness	89
10-1-5100	NP	Building Maintenance	90
10-1-5110	NP	Grounds Maintenance	91
10-1-5120	NP	Custodial Maintenance	92
10-1-5200	NP	Utilities - Electric	93
10-1-5210	NP	Utilities - Gas	94
10-1-5220	NP	Utilities - Water	95

ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted by department order)

Department Numbers	Campus	Department	Page Numbers
10-1-6000	NP	Institutional Scholarships	96
10-1-7000	NP	Deferred Maintenance	97
10-1-7005	NP	Infrastructure	98
10-1-7100	NP	Debt Service	99
10-1-7200	NP	Reserve for Quality Improvement Fees	100
10-1-7210	NP	Reserve for Operations	101
10-1-7211	NP	Reserve for Performance Funding Incentive	102
10-1-7213	NP	Reserve for HVLT Equipment Replacement	103
10-1-7215	NP	Reserve for CDT Equipment Replacement	104
10-1-7220	NP	Academic Excellence Fees	105
10-1-7230	NP	Equipment Repair	106
10-1-7300	NP	VALIC Retirement Benefits Pool	107
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	108
10-1-7320	NP	AR Public Employees Retirement Benefits Pool	109
10-1-7330	NP	AR Teacher Retirement Benefits Pool	110
10-1-7335	NP	FICA Taxes Benefits Pool	111
10-1-7340	NP	Group Insurance Benefits Pool	112
10-1-7345	NP	Long Term Disability Insurance Benefits Pool	113
10-1-7346	NP	Life Insurance Benefits Pool	114
10-1-7350	NP	Employee Tuition Benefits Pool	115
10-1-7360	NP	Employee Career Service Award Benefits Pool	116
10-1-7370	NP	Workers' Compensation Benefits Pool	117
10-2-1050	JB	Lifelong Learning	118
10-2-1055	JB	Culinary Non-Credit	119
10-2-1057	JB	Workforce Non-Credit	120
10-2-1100	JB	English and Fine Arts	121
10-2-1105	JB	History and Social Sciences	122
10-2-1200	JB	Math	123
10-2-1205	JB	Science	124
10-2-1211	JB	Academic Computer Lab Supplies	125
10-2-1600	JB	Practical Nursing	126
10-2-1610	JB	EMT	127
10-2-1700	JB	Business Education	128
10-2-1830	JB	Advanced Manufacturing	129
10-2-1835	JB	Industrial Maintenance	130
10-2-1840	JB	Welding	131
10-2-1845	JB	Hospitality Education	132
10-2-1846	JB	Culinary Fees	133
10-2-2110	JB	Library Operations	134
10-2-2200	JB	Academic Support Services	135
10-2-2500	JB	Information Technology Services	136
10-2-3000	JB	Admissions & College Engagement	137
10-2-3400	JB	Testing	138
10-2-4410	JB	VC for Economic and Workforce Development	139
10-2-4600	JB	Campus Police	140
10-2-5100	JB	Building Maintenance	141



ARKANSAS STATE UNIVERSITY-NEWPORT  
Newport, Jonesboro and Marked Tree Campuses  
Departmental Index (sorted by department order)

Department Numbers	Campus	Department	Page Numbers
10-2-5110	JB	Grounds Maintenance	142
10-2-5120	JB	Custodial Maintenance	143
10-2-5125	JB	Building Leases	144
10-2-5200	JB	Utilities - Electric	145
10-2-5210	JB	Utilities - Gas	146
10-2-5220	JB	Utilities - Water	147
10-3-1050	MT	Lifelong Learning	148
10-3-1100	MT	English and Fine Arts	149
10-3-1105	MT	History and Social Sciences	150
10-3-1200	MT	Math	151
10-3-1205	MT	Science	152
10-3-1211	MT	Academic Computer Lab Supplies	153
10-3-1600	MT	Practical Nursing	154
10-3-1700	MT	Business Education	155
10-3-1850	MT	Automotive Service Technology	156
10-3-1860	MT	Collision Repair Technology	157
10-3-1870	MT	Computer Networking Technology	158
10-3-1880	MT	Cosmetology	159
10-3-1881	MT	Cosmetology Fees	160
10-3-1890	MT	Energy Control Technology	161
10-3-2110	MT	Library Operations	162
10-3-2200	MT	Academic Support Services	163
10-3-2500	MT	Information Technology Services	164
10-3-3000	MT	Admissions & College Engagement	165
10-3-3400	MT	Testing	166
10-3-4125	MT	Office of the Controller	167
10-3-4600	MT	Campus Police	168
10-3-4610	MT	VC for Strategic Initiatives	169
10-3-5100	MT	Building Maintenance	170
10-3-5110	MT	Grounds Maintenance	171
10-3-5200	MT	Utilities - Electric	172
10-3-5210	MT	Utilities - Gas	173
10-3-5220	MT	Utilities - Water	174
20-1-8000	NP	Auxiliary - Bookstore Operations	175
20-1-8100	NP	Auxiliary - Food Service	176
20-1-8900	NP	Auxiliary - Reserve for Operations	177
20-3-8100	MT	Auxiliary - Food Service	178

**Arkansas State University-Newport**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2020**

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020
<b>OPERATING REVENUE</b>												
Student tuition & fees	\$ 7,500,000	\$ 7,710,652									\$ 7,500,000	\$ 7,710,652
Federal and county appropriations											\$ -	\$ -
Grants and contracts									\$ 1,608,591	\$ 1,600,000	\$ 1,608,591	\$ 1,600,000
Sales/services of educational departments	\$ 40,000	\$ 36,140									\$ 40,000	\$ 36,140
Insurance plan											\$ -	\$ -
Auxiliary enterprises					\$ 882,000	\$ 882,000					\$ 882,000	\$ 882,000
Other operating revenues	\$ 200,000	\$ 172,000									\$ 200,000	\$ 172,000
<b>TOTAL OPERATING REVENUES</b>	\$ 7,740,000	\$ 7,918,792	\$ -	\$ -	\$ 882,000	\$ 882,000	\$ -	\$ -	\$ 1,608,591	\$ 1,600,000	\$ 10,230,591	\$ 10,400,792
<b>OPERATING EXPENSES</b>												
Compensation & benefits	\$ 10,200,000	\$ 10,677,135			\$ 166,157	\$ 168,614			\$ 1,687,795	\$ 1,685,000	\$ 12,053,952	\$ 12,530,749
Supplies & services	\$ 3,040,000	\$ 3,796,811			\$ 590,000	\$ 558,000			\$ 485,000	\$ 475,000	\$ 4,115,000	\$ 4,829,811
Scholarships & fellowships	\$ 550,000	\$ 450,000							\$ 5,100,000	\$ 5,250,000	\$ 5,650,000	\$ 5,700,000
Insurance plan											\$ -	\$ -
Depreciation							\$ 2,100,000				\$ 2,100,000	\$ -
Other		\$ 980,623									\$ -	\$ 980,623
Contingency		\$ 650,196				\$ 155,386					\$ -	\$ 805,582
<b>TOTAL OPERATING EXPENSES</b>	\$ 13,790,000	\$ 16,554,765	\$ -	\$ -	\$ 756,157	\$ 882,000	\$ 2,100,000	\$ -	\$ 7,272,795	\$ 7,410,000	\$ 23,918,952	\$ 24,846,765
<b>OPERATING LOSS</b>	\$ (6,050,000)	\$ (8,635,973)	\$ -	\$ -	\$ 125,843	\$ -	\$ (2,100,000)	\$ -	\$ (5,664,204)	\$ (5,810,000)	\$ (13,688,361)	\$ (14,445,973)

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020
<b>NON-OPERATING REVENUES (EXPENSES)</b>												
State appropriations	\$ 8,284,053	\$ 8,508,534									\$ 8,284,053	\$ 8,508,534
Property & sales tax	\$ 1,000,000	\$ 1,000,000									\$ 1,000,000	\$ 1,000,000
Grants									\$ 5,662,204	\$ 5,808,000	\$ 5,662,204	\$ 5,808,000
Gifts											\$ -	\$ -
Investment income	\$ 25,000	\$ 25,000							\$ 2,000	\$ 2,000	\$ 27,000	\$ 27,000
Interest on capital asset-related debt	\$ (260,161)	\$ (259,143)									\$ (260,161)	\$ (259,143)
Other											\$ -	\$ -
<b>NET NON-OPERATING REVENUES</b>	\$ 9,048,892	\$ 9,274,391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,664,204	\$ 5,810,000	\$ 14,713,096	\$ 15,084,391
<b>INCOME (LOSS) BEFORE OTHER REV/EXP</b>	\$ 2,998,892	\$ 638,418	\$ -	\$ -	\$ 125,843	\$ -	\$ (2,100,000)	\$ -	\$ -	\$ -	\$ 1,024,735	\$ 638,418
<b>OTHER CHANGES IN NET ASSETS</b>												
Capital appropriations											\$ -	\$ -
Capital gifts and grants											\$ -	\$ -
Interagency Transfers											\$ -	\$ -
Other											\$ -	\$ -
<b>TOTAL OTHER CHANGES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TRANSFERS IN (OUT)</b>												
Debt Service	\$ (627,346)	\$ (638,418)									\$ (627,346)	\$ (638,418)
Other											\$ -	\$ -
<b>TOTAL TRANSFERS IN (OUT)</b>	\$ (627,346)	\$ (638,418)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (627,346)	\$ (638,418)
<b>INCREASE IN NET POSITION</b>	\$ 2,371,546	\$ -	\$ -	\$ -	\$ 125,843	\$ -	\$ (2,100,000)	\$ -	\$ -	\$ -	\$ 397,389	\$ -
<b>BEGINNING NET POSITION</b>	\$ 4,578,565	\$ 6,950,111		\$ (2,536,446)	\$ 370,139	\$ 495,982	\$ 15,035,678	\$ 12,935,678	\$ 336,924	\$ 336,924	\$ 336,924	\$ 18,182,249
<b>ENDING NET POSITION</b>	\$ 6,950,111	\$ 6,950,111	\$ -	\$ (2,536,446)	\$ 495,982	\$ 495,982	\$ 12,935,678	\$ 12,935,678	\$ 336,924	\$ 336,924	\$ 734,313	\$ 18,182,249

**Arkansas State University-Newport**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**Auxiliary Unit Details**  
**For the Year Ended June 30, 2020**

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Budgeted FY2020
OPERATING REVENUE											
Auxiliary enterprises:											
Athletics											\$ -
Housing											\$ -
Food Service											\$ -
Bookstore					\$ 195,000	\$ 195,000	\$ 675,000	\$ 675,000	\$ 12,000	\$ 12,000	\$ 882,000
Other auxiliary enterprises											\$ -
TOTAL OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 195,000	\$ 195,000	\$ 675,000	\$ 675,000	\$ 12,000	\$ 12,000	\$ 882,000
OPERATING EXPENSES											
Compensation & benefits					\$ 94,157	\$ 94,817	\$ 72,000	\$ 73,797			\$ 168,614
Supplies & services					\$ 138,000	\$ 138,000	\$ 452,000	\$ 420,000			\$ 558,000
Scholarships & fellowships											\$ -
Insurance plan											\$ -
Depreciation											\$ -
Contingency								\$ 155,386			\$ 155,386
TOTAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 232,157	\$ 232,817	\$ 524,000	\$ 649,183	\$ -	\$ -	\$ 882,000
OPERATING LOSS	\$ -	\$ -	\$ -	\$ -	\$ (37,157)	\$ (37,817)	\$ 151,000	\$ 25,817	\$ 12,000	\$ 12,000	\$ -

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Estimated FY2019 Actual	Budgeted FY2020	Budgeted FY2020
NON-OPERATING REVENUES (EXPENSES)											
Gifts											\$ -
Investment income											\$ -
Interest on capital asset-related debt											\$ -
Other											\$ -
NET NON-OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ (37,157)	\$ (37,817)	\$ 151,000	\$ 25,817	\$ 12,000	\$ 12,000	\$ -
OTHER CHANGES IN NET ASSETS											
Capital appropriations											\$ -
Capital gifts and grants											\$ -
Other											\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)											
Debt Service											\$ -
Other											\$ -
TOTAL TRANSFERS IN (OUT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ -	\$ -	\$ -	\$ -	\$ (37,157)	\$ (37,817)	\$ 151,000	\$ 25,817	\$ 12,000	\$ 12,000	\$ -

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational & General Budget**  
**Fiscal Year 2020 with comparison data from Fiscal Year 2019**  
**Statement of Budgeted Revenues**

Description	Account Number	Budgeted FY2019	Budgeted FY2020	Percentage Change vs. Budget FY19	
<b>STUDENT TUITION &amp; FEES</b>					
Summer II Tuition	4000	405,000	455,796	12.5%	
Fall Tuition	4001	2,008,791	1,965,408	-2.2%	
Spring Tuition	4002	1,819,158	1,853,664	1.9%	
Summer I Tuition	4003	450,000	597,025	32.7%	
Out-of-State Tuition	4020	74,986	120,099	60.2%	
Off-Campus Instruction	4030	400,030	392,587	-1.9%	
Grimes Unit Tuition	4040	25,000	13,333	-46.7%	
McPherson Unit Tuition	4041	32,065	26,360	-17.8%	
Non-Credit Instruction	4050-4053	89,803	42,500	-52.7%	
Quality Improvement Fees	4100	400,625	405,743	1.3%	
Student Activity Fees	4101	80,146	90,170	12.5%	
Academic Excellence Fees	4102	310,532	315,057	1.5%	
Safety Fee	4103	80,390	85,667	-	
Infrastructure Fee	4104	-	149,081	-	
Online Course Fees	4120	551,000	513,873	-6.7%	
Lab Course Fees	4121	67,871	39,595	-41.7%	
Nursing Fees	4123	88,175	115,000	30.4%	
Allied Health Fees	4124	2,800	3,500	-	
Surgical Technology Fee	4126	14,175	20,000	41.1%	
Automotive Service Technology Fee	4127	3,300	3,200	-3.0%	
Energy Control Technology Program Fee	4129	4,950	4,500	-9.1%	
Culinary Program Fee	4130	3,750	6,700	78.7%	
Collision Repair Program Fee	4131	1,200	1,575	-	
Computer Networking Technology Program Fee	4132	4,650	4,725	1.6%	
Advanced Manufacturing Course Fee	4133	16,400	12,900	-21.3%	
Diesel Technology Program Fee	4134	4,200	1,700	-59.5%	
Welding Program Fee	4135	20,550	10,950	-46.7%	
EMT/Paramedic Program Fee	4136	-	1,800	-	
High Voltage Lineman Technology Fee	4137	28,400	27,600	-2.8%	
Precision Agriculture Program Fee	4139	2,500	8,250	-	
Commercial Driver Training	4140	290,300	370,000	27.5%	
Cosmetology Program Fee	4150	14,545	10,714	-26.3%	
Nursing Lab Fees	4151	-	25,650	-	
Cosmetology Lab Fee	4152	-	1,900	-	
Culinary Lab Fee	4153	-	2,450	-	
Writing Lab Fee	4154	-	11,580	-	
<b>Total Tuition &amp; Fees</b>		<b>7,295,292</b>	<b>7,710,652</b>	<b>5.7%</b>	
<b>STATE APPROPRIATION</b>					
General Revenue					
	Category A	4200	5,992,293	6,142,999	2.5%
	Category B		728,871	830,623	0.0%
Workforce 2000		4210	1,399,808	1,377,831	-1.6%
Special Appropriations	ADTEC		157,081	157,081	0.0%
<b>Total State Appropriation</b>			<b>8,278,053</b>	<b>8,508,534</b>	<b>2.8%</b>
<b>SALES &amp; SERVICES</b>					
Testing Services		4122	26,000	36,140	39.0%
<b>Total Sales &amp; Services</b>			<b>26,000</b>	<b>36,140</b>	<b>39.0%</b>
<b>OTHER E&amp;G INCOME</b>					
Investment Income		4610	25,000	25,000	0.0%
Miscellaneous Income		4660	172,000	172,000	0.0%
Jackson Co. Sales Tax		4300	1,000,000	1,000,000	0.0%
<b>Total Other E&amp;G Income</b>			<b>1,197,000</b>	<b>1,197,000</b>	<b>0.0%</b>
<b>TOTAL BUDGETED REVENUES</b>			<b>16,796,345</b>	<b>17,452,326</b>	<b>3.9%</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 Educational and General Budget  
 Fiscal Year 2020 with comparison data from Fiscal Year 2019  
 Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2020	Adjunct		Supplies & Serv. FY2020	Cap/Noncap/		Totals FY2020	Budget Totals FY2019
				Faculty FY2020	PT Labor FY2020		Travel FY2020	Other FY2020		
<b>INSTRUCTION</b>										
<b>Instructional Department Expenses</b>										
English and Fine Arts	NP	10-1-1100	208,719	66,000	-	1,000	-	-	275,719	279,485
English and Fine Arts	JB	10-2-1100	214,114	31,000	-	1,700	-	-	246,814	243,927
English and Fine Arts	MT	10-3-1100	92,326	4,950	-	300	-	-	97,576	99,614
History and Social Sciences	NP	10-1-1105	140,385	92,000	-	725	-	-	233,110	224,499
History and Social Sciences	JB	10-2-1105	44,370	42,000	-	800	-	-	87,170	73,790
History and Social Sciences	MT	10-3-1105	-	4,950	-	100	-	-	5,050	11,750
Criminology	NP	10-1-1108	44,571	3,300	-	750	-	-	48,621	47,747
Education	NP	10-1-1110	49,758	21,500	-	750	-	-	72,008	71,282
Math	NP	10-1-1200	145,670	108,000	-	1,000	-	-	254,670	199,263
Math	JB	10-2-1200	92,326	10,250	-	800	-	-	103,376	115,614
Math	MT	10-3-1200	46,163	4,950	-	150	-	-	51,263	52,007
Science	NP	10-1-1205	182,901	140,000	-	800	-	-	323,701	340,574
Science	JB	10-2-1205	104,548	36,000	-	1,200	-	-	141,748	131,987
Science	MT	10-3-1205	48,690	-	-	500	-	-	49,190	53,036
Science Lab	NP	10-1-1206	-	-	-	30,000	-	-	30,000	30,000
Academic Professional Development & Travel	NP	10-1-1210	-	-	-	-	47,600	-	47,600	46,200
Academic Computer Lab Supplies	NP	10-1-1211	-	-	-	2,000	-	-	2,000	2,000
Academic Computer Lab Supplies	JB	10-2-1211	-	-	-	2,000	-	-	2,000	2,000
Academic Computer Lab Supplies	MT	10-3-1211	-	-	-	1,250	-	-	1,250	1,250
Practical Nursing	NP	10-1-1600	128,289	40,000	-	7,500	-	-	175,789	274,145
Practical Nursing	JB	10-2-1600	117,276	74,000	-	7,000	-	-	198,276	292,976
Practical Nursing	MT	10-3-1600	51,000	6,000	-	4,300	-	-	61,300	94,238
Registered Nursing - ARNEC	NP	10-1-1605	-	33,000	2,000	59,000	-	-	94,000	86,433
Registered Nursing	NP	10-1-1606	52,000	20,000	-	4,000	-	-	76,000	47,000
EMT	NP	10-1-1610	61,200	10,000	-	2,000	-	-	73,200	15,000
EMT	JB	10-2-1610	-	2,900	-	1,000	-	-	3,900	15,000
Surgical Technology	NP	10-1-1620	152,865	-	-	6,000	-	-	158,865	155,607
Practical and Registered Nursing Fees Supplies	NP/JB	10-1-1650	-	-	-	90,000	-	-	90,000	88,175
Allied Health Fees Supplies	NP/JB	10-1-1652	-	-	-	3,000	-	-	3,000	4,900
Surgical Technology Fees Supplies	NP	10-1-1655	-	-	-	16,000	-	-	16,000	13,000
Nursing Lease	NP	10-1-1656	-	-	-	90,000	-	-	90,000	-
Business Education	NP	10-1-1700	100,302	49,000	-	500	-	-	149,802	146,359
Business Education	JB	10-2-1700	46,163	9,900	-	2,500	-	-	58,563	55,182
Business Education	MT	10-3-1700	49,533	-	-	400	-	-	49,933	49,362
ITS Instruction	NP	10-1-1746	-	-	-	55,300	-	225,000	280,300	275,000
Commercial Driver Training	NP	10-1-1800	137,351	84,000	2,000	210,000	-	-	433,351	385,840
Diesel Technology	NP	10-1-1810	102,704	8,500	-	8,000	-	-	119,204	135,848
Agriculture Technology	NP	10-1-1815	88,536	-	-	2,000	-	-	90,536	-
High-Voltage Lineman Technology	NP	10-1-1820	122,816	-	-	18,000	-	-	140,816	156,354
Advanced Manufacturing	JB	10-2-1830	55,291	9,000	-	5,000	-	-	69,291	67,985
Industrial Maintenance	JB	10-2-1835	55,291	6,000	-	8,000	-	-	69,291	57,107
Welding	JB	10-2-1840	62,220	2,400	-	19,000	-	-	83,620	95,372
Hospitality Education	JB	10-2-1845	116,203	-	5,500	34,000	-	-	155,703	155,724
Culinary Fees	JB	10-2-1846	-	-	-	1,000	-	-	1,000	1,000
Automotive Service Technology	MT	10-3-1850	124,789	-	-	9,500	-	-	134,289	153,993
Collision Repair Technology	MT	10-3-1860	47,405	-	-	10,000	-	-	57,405	55,575
Computer Networking Technology	MT	10-3-1870	81,474	3,300	-	11,000	-	-	95,774	159,060
Cosmetology	MT	10-3-1880	104,561	8,000	-	22,000	-	-	134,561	133,386
Cosmetology Fees	MT	10-3-1881	-	-	-	1,000	-	-	1,000	1,000
Energy Control Technology	MT	10-3-1890	100,168	-	-	11,000	-	-	111,168	116,112
<b>Total Instructional Department Expenses</b>			<b>3,371,978</b>	<b>930,900</b>	<b>9,500</b>	<b>763,825</b>	<b>47,600</b>	<b>225,000</b>	<b>5,348,803</b>	<b>5,312,758</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 Educational and General Budget  
 Fiscal Year 2020 with comparison data from Fiscal Year 2019  
 Statement of Budgeted Expenditures

Department	Campus	Account Number	Adjunct			Supplies & Serv. FY2020	Cap/Noncap/		Totals FY2020	Budget Totals FY2019
			Salaries FY2020	Faculty FY2020	PT Labor FY2020		Travel FY2020	Other FY2020		
<b>Other Instruction</b>										
Concurrent Education	NP	10-1-1000	-	-	-	500	-	-	500	2,000
Lifelong Learning	NP	10-1-1050	-	-	-	1,000	-	-	1,000	1,300
Lifelong Learning	JB	10-2-1050	-	-	-	500	-	-	500	1,000
Lifelong Learning	MT	10-3-1050	-	-	-	250	-	-	250	500
Culinary Non-Credit	JB	10-2-1055	-	150	-	3,000	-	-	3,150	4,000
Workforce Non-Credit	JB	10-2-1057	-	-	-	20,000	-	18,036	38,036	61,446
Prison Education	NP	10-1-1060	-	24,000	4,000	800	-	-	28,800	46,650
<b>Total Other Instruction</b>			-	<b>24,150</b>	<b>4,000</b>	<b>26,050</b>	-	<b>18,036</b>	<b>72,236</b>	<b>116,896</b>
<b>TOTAL INSTRUCTION</b>			<b>3,371,978</b>	<b>955,050</b>	<b>13,500</b>	<b>789,875</b>	<b>47,600</b>	<b>243,036</b>	<b>5,421,039</b>	<b>5,429,654</b>
<b>ACADEMIC SUPPORT</b>										
Library Holdings	NP	10-1-2100	-	-	-	-	-	20,000	20,000	20,000
Library Operations	NP	10-1-2110	69,102	-	-	4,600	1,500	-	75,202	83,996
Library Operations	JB	10-2-2110	-	-	-	250	-	-	250	1,650
Library Operations	MT	10-3-2110	-	-	4,000	250	-	-	4,250	9,350
Academic Support Services	NP	10-1-2200	26,289	-	7,200	400	-	-	33,889	33,473
Academic Support Services	JB	10-2-2200	-	-	7,200	-	-	-	-	7,200
Academic Support Services	MT	10-3-2200	-	-	7,200	-	-	-	-	7,200
Dean for Applied Science	NP	10-1-2330	105,570	-	-	1,000	1,500	-	108,070	78,000
Dean for Nursing and Health Professions	NP	10-1-2340	76,500	-	-	1,000	1,500	-	79,000	85,774
Dean for General Education	NP	10-1-2350	78,110	-	-	1,000	1,500	-	80,610	79,579
Accreditation	NP	10-1-2400	-	-	-	5,000	4,800	-	9,800	14,300
Advising	NP	10-1-2450	-	-	-	500	500	-	1,000	51,237
Information Technology Services	NP	10-1-2500	222,964	-	14,000	2,200	10,000	-	249,164	239,849
Information Technology Services	JB	10-2-2500	38,495	-	-	750	500	-	39,745	38,990
Information Technology Services	MT	10-3-2500	57,000	-	-	750	750	-	58,500	55,481
ITS Academic Support	NP	10-1-2746	-	-	-	-	-	-	-	1,100
<b>TOTAL ACADEMIC SUPPORT</b>			<b>674,030</b>	-	<b>39,600</b>	<b>17,700</b>	<b>22,550</b>	<b>20,000</b>	<b>773,880</b>	<b>807,179</b>
<b>STUDENT AFFAIRS</b>										
Admissions & College Engagement	NP	10-1-3000	137,941	-	10,000	9,000	-	-	156,941	184,289
Admissions & College Engagement	JB	10-2-3000	182,041	-	-	750	-	-	182,791	112,929
Admissions & College Engagement	MT	10-3-3000	110,387	-	-	750	-	-	111,137	82,119
Student Success	NP	10-1-3010	109,462	-	-	4,500	-	-	113,962	157,025
Student Affairs Professional Development & Travel	NP	10-1-3099	-	-	-	-	19,000	-	19,000	19,000
Student Development	NP	10-1-3100	67,626	-	24,000	1,500	-	-	93,126	91,800
Career Coaches	NP	10-1-3110	-	-	-	1,000	2,500	-	3,500	3,750
Financial Aid	NP	10-1-3200	61,200	-	36,000	42,000	-	-	139,200	183,971
Testing	NP	10-1-3400	-	-	5,000	13,000	-	-	18,000	20,000
Testing	JB	10-2-3400	-	-	-	-	-	-	-	5,000
Testing	MT	10-3-3400	-	-	-	-	-	-	-	5,000
ADA Accommodations	NP	10-1-3450	-	-	-	1,100	-	-	1,100	1,100
Marketing and Communications	NP	10-1-3500	111,668	-	-	2,600	2,000	-	116,268	136,478
Student Identification Cards	NP	10-1-3600	-	-	-	1,500	-	-	1,500	1,500
Student Activity Fee	NP	10-1-3610	-	-	-	45,000	-	24,000	69,000	69,000
Concert and Lecture Series	NP	10-1-3700	-	-	1,500	9,000	-	-	10,500	9,000
ITS Student Services	NP	10-1-3746	-	-	-	167,850	-	-	167,850	76,000
Publications	NP	10-1-3800	-	-	-	30,000	-	-	30,000	30,000
Promotional Items	NP	10-1-3810	-	-	-	36,000	-	-	36,000	34,000
Advertising	NP	10-1-3900	-	-	-	85,000	-	-	85,000	80,000
<b>TOTAL STUDENT AFFAIRS</b>			<b>780,325</b>	-	<b>76,500</b>	<b>450,550</b>	<b>23,500</b>	<b>24,000</b>	<b>1,354,875</b>	<b>1,301,961</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 Educational and General Budget  
 Fiscal Year 2020 with comparison data from Fiscal Year 2019  
 Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2020	Adjunct Faculty FY2020	PT Labor FY2020	Supplies & Serv. FY2020	Travel FY2020	Cap/Noncap/Other FY2020	Totals FY2020	Budget Totals FY2019
<b>INSTITUTIONAL SUPPORT</b>										
<b>Institutional Management</b>										
Office of the Chancellor	NP	10-1-4000	254,596	-	-	14,000	15,000	18,000	301,596	297,604
Community Engagement	NP	10-1-4010	78,110	-	-	500	750	-	79,360	77,579
Institutional Advancement	NP	10-1-4015	84,660	-	-	500	3,000	-	88,160	4,500
VC for Finance & Administration	NP	10-1-4100	228,699	-	-	2,000	6,000	-	236,699	232,215
VC for Academic Affairs	NP	10-1-4200	148,585	-	-	2,000	4,000	-	154,585	150,393
VC for Student Affairs	NP	10-1-4300	136,057	-	-	2,000	4,000	-	142,057	139,389
VC for Economic & Workforce Development	JB	10-2-4410	135,224	-	-	1,500	5,000	-	141,724	86,431
VC for Strategic Initiatives	MT	10-3-4610	-	-	-	-	-	-	-	107,283
Institutional Effectiveness	NP	10-1-4820	95,317	-	-	5,500	2,500	-	103,317	61,800
<b>Total Institutional Management</b>			<b>1,161,248</b>	<b>-</b>	<b>-</b>	<b>28,000</b>	<b>40,250</b>	<b>18,000</b>	<b>1,247,498</b>	<b>1,157,194</b>
<b>Other Institutional Support</b>										
Financial Services	NP	10-1-4105	108,813	-	-	6,000	1,500	-	116,313	124,679
Credit Card Fees	NP	10-1-4109	-	-	-	60,000	-	-	60,000	38,000
Human Resources	NP	10-1-4110	90,085	-	-	1,000	2,500	-	93,585	87,587
Employee Recruitment	NP	10-1-4115	-	-	-	16,000	-	-	16,000	14,000
Procurement	NP	10-1-4120	47,993	-	-	1,100	250	-	49,343	48,452
Office of the Controller	NP	10-1-4125	178,438	-	-	3,200	2,500	-	184,138	179,480
Office of the Controller	MT	10-3-4125	41,517	-	-	500	200	-	42,217	41,553
Campus Police	NP	10-1-4600	39,795	-	1,152	2,200	500	-	43,647	42,215
Campus Police	JB	10-2-4600	33,959	-	13,000	1,000	500	-	48,459	66,293
Campus Police	MT	10-3-4600	33,293	-	1,152	500	500	-	35,445	33,490
Compliance & Accountability	NP	10-1-4610	66,792	-	-	500	500	-	67,792	66,483
Mail and Duplication	NP	10-1-4700	-	-	-	36,000	-	-	36,000	36,000
Commencement	NP	10-1-4705	-	-	-	-	-	-	-	2,750
Legal and Professional Services	NP	10-1-4710	-	-	-	140,000	-	-	140,000	35,000
Campus Services	NP	10-1-4712	64,969	-	-	-	-	-	64,969	63,695
Official Functions	NP	10-1-4715	-	-	-	60,000	-	-	60,000	60,000
Institutional Risk Management	NP	10-1-4720	-	-	-	90,000	-	-	90,000	90,000
University Motor Pool	NP	10-1-4725	-	-	-	16,000	-	-	16,000	16,000
Institutional Memberships	NP	10-1-4735	-	-	-	53,000	-	-	53,000	46,000
Institutional Communications	NP	10-1-4740	-	-	-	113,800	-	-	113,800	165,000
ITS Institutional Support	NP	10-1-4746	-	-	-	190,000	20,000	-	210,000	244,000
Employee Professional Development	NP	10-1-4750	-	-	-	35,000	-	-	35,000	35,000
Assessment	NP	10-1-4810	-	-	-	7,700	-	-	7,700	7,600
<b>Total Other Institutional Support</b>			<b>705,654</b>	<b>-</b>	<b>15,304</b>	<b>833,500</b>	<b>28,950</b>	<b>-</b>	<b>1,583,408</b>	<b>1,543,277</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>			<b>1,866,902</b>	<b>-</b>	<b>15,304</b>	<b>861,500</b>	<b>69,200</b>	<b>18,000</b>	<b>2,830,906</b>	<b>2,700,471</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2020 with comparison data from Fiscal Year 2019  
Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2020	Adjunct Faculty FY2020	PT Labor FY2020	Supplies & Serv. FY2020	Travel FY2020	Cap/Noncap/Other FY2020	Totals FY2020	Budget Totals FY2019
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>										
Building Maintenance	NP	10-1-5100	122,251	-	10,000	75,000	1,000	50,000	258,251	180,306
Building Maintenance	JB	10-2-5100	67,003	-	-	60,000	500	-	127,503	145,089
Building Maintenance	MT	10-3-5100	85,459	-	10,000	30,000	500	-	125,959	140,940
Grounds Maintenance	NP	10-1-5110	-	-	-	113,000	-	-	113,000	90,000
Grounds Maintenance	JB	10-2-5110	-	-	-	45,000	-	-	45,000	-
Grounds Maintenance	MT	10-3-5110	-	-	-	20,000	-	-	20,000	-
Custodial Maintenance	NP	10-1-5120	132,327	-	-	25,000	500	-	157,827	153,435
Custodial Maintenance	JB	10-2-5120	42,906	-	6,000	22,000	-	-	70,906	60,800
Building Leases	JB	10-2-5125	-	-	-	77,000	-	-	77,000	38,500
Utilities - Electric	ALL	10-X-5200	-	-	-	140,000	-	-	140,000	114,489
Utilities - Gas	ALL	10-X-5210	-	-	-	70,000	-	-	70,000	26,778
Utilities - Water	ALL	10-X-5220	-	-	-	33,000	-	-	33,000	36,500
<b>TOTAL OPER. &amp; MAINT. OF PHYSICAL PLANT</b>			<b>449,946</b>	<b>-</b>	<b>26,000</b>	<b>710,000</b>	<b>2,500</b>	<b>50,000</b>	<b>1,238,446</b>	<b>986,837</b>
<b>SCHOLARSHIPS</b>										
Institutional Scholarships	NP	10-1-6000	-	-	-	-	-	450,000	450,000	450,000
<b>TOTAL SCHOLARSHIPS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
<b>STAFF BENEFITS</b>										
VALIC Retirement Benefits Pool	NP	10-1-7300	-	-	-	207,000	-	-	207,000	240,000
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310	-	-	-	356,000	-	-	356,000	354,000
APERS Benefits Pool	NP	10-1-7320	-	-	-	41,000	-	-	41,000	48,000
ATRS Benefits Pool	NP	10-1-7330	-	-	-	96,000	-	-	96,000	124,000
FICA Benefits Pool	NP	10-1-7335	-	-	-	474,000	-	-	474,000	516,000
Medical Insurance Benefits Pool	NP	10-1-7340	-	-	-	1,044,000	-	-	1,044,000	946,000
Long Term Disability Insurance Benefits Pool	NP	10-1-7345	-	-	-	22,000	-	-	22,000	-
Life Insurance Benefits Pool	NP	10-1-7346	-	-	-	23,000	-	-	23,000	-
Tuition Benefits Pool	NP	10-1-7350	-	-	-	85,000	-	-	85,000	85,000
Employee Career Service Award Benefits Pool	NP	10-1-7360	-	-	-	37,000	-	-	37,000	23,000
Workers' Compensation Benefits Pool	NP	10-1-7370	-	-	-	5,000	-	-	5,000	5,000
<b>TOTAL STAFF BENEFITS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>2,390,000</b>	<b>-</b>	<b>-</b>	<b>2,390,000</b>	<b>2,341,000</b>
<b>TRANSFERS &amp; OTHER</b>										
Deferred Maintenance	NP	10-1-7000	-	-	-	-	-	150,000	150,000	150,000
Infrastructure	NP	10-1-7005	-	-	-	-	-	149,081	149,081	-
Debt Service	NP	10-1-7100	-	-	-	-	-	897,561	897,561	771,112
Reserve for QIF Funds	NP	10-1-7200	-	-	-	-	-	405,743	405,743	400,625
Reserve for Operations	NP	10-1-7210	-	-	-	-	-	501,115	501,115	720,686
Reserve for Performance Funding Incentive	NP	10-1-7211	-	-	-	-	-	830,623	830,623	668,948
Reserve for HVLV Equipment Replacement	NP	10-1-7213	-	-	-	-	-	12,000	12,000	12,000
Reserve for CDT Equipment Replacement	NP	10-1-7215	-	-	-	-	-	12,000	12,000	12,000
Academic Excellence Fees	NP	10-1-7220	-	-	-	-	-	10,057	10,057	18,872
Equipment Repair	NP	10-1-7230	-	-	-	-	-	25,000	25,000	25,000
<b>TOTAL TRANSFERS &amp; OTHER</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,993,180</b>	<b>2,993,180</b>	<b>2,779,243</b>
<b>GRAND TOTAL</b>			<b>7,143,181</b>	<b>955,050</b>	<b>170,904</b>	<b>5,219,625</b>	<b>165,350</b>	<b>3,798,216</b>	<b>17,452,326</b>	<b>16,796,345</b>



ARKANSAS STATE UNIVERSITY-NEWPORT

Educational and General Budget  
Fiscal Year 2020

Departmental Salary Summary Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2020
<b>INSTRUCTIONAL</b>							
English and Fine Arts	10-1-1100	NP	208,719		66,000		274,719
English and Fine Arts	10-2-1100	JB	188,341	25,773	31,000		245,114
English and Fine Arts	10-3-1100	MT	92,326		4,950		97,276
History and Social Sciences	10-1-1105	NP	140,385		92,000		232,385
History and Social Sciences	10-2-1105	JB	44,370		42,000		86,370
History and Social Sciences	10-3-1105	MT			4,950		4,950
Criminology	10-1-1108	NP	44,571		3,300		47,871
Education	10-1-1110	NP	49,758		21,500		71,258
Math	10-1-1200	NP	145,670		108,000		253,670
Math	10-2-1200	JB	92,326		10,250		102,576
Math	10-3-1200	MT	46,163		4,950		51,113
Science	10-1-1205	NP	182,901		140,000		322,901
Science	10-2-1205	JB	104,548		36,000		140,548
Science	10-3-1205	MT	48,690				48,690
Practical Nursing	10-1-1600	NP	102,000	26,289	40,000		168,289
Practical Nursing	10-2-1600	JB	117,276		74,000		191,276
Practical Nursing	10-3-1600	MT	51,000		6,000		57,000
Registered Nursing ARNEC	10-1-1605	NP			33,000	2,000	35,000
Registered Nursing	10-1-1606	NP	52,000		20,000		72,000
EMT	10-1-1610	NP	61,200		10,000		71,200
EMT	10-2-1610	JB			2,900		2,900
Surgical Technology	10-1-1620	NP	152,865				152,865
Surgical Technology	10-3-1620	MT					-
Business Education	10-1-1700	NP	100,302		49,000		149,302
Business Education	10-2-1700	JB	46,163		9,900		56,063
Business Education	10-3-1700	MT	49,533				49,533
Commercial Driver Training	10-1-1800	NP	137,351		84,000	2,000	223,351
Diesel Technology	10-1-1810	NP	102,704		8,500		111,204
Agriculture Technology	10-1-1815	NP	88,536				88,536
High-Voltage Lineman Technology	10-1-1820	NP	122,816				122,816
Advanced Manufacturing	10-2-1830	JB	55,291		9,000		64,291
Industrial Maintenance	10-2-1835	JB	55,291		6,000		61,291
Welding	10-2-1840	JB	62,220		2,400		64,620
Hospitality Education	10-2-1845	JB	116,203			5,500	121,703
Automotive Service Technology	10-3-1850	MT	83,720	41,069			124,789
Collision Repair Technology	10-3-1860	MT	47,405				47,405
Computer Networking Technology	10-3-1870	MT	81,474		3,300		84,774
Cosmetology	10-3-1880	MT	104,561		8,000		112,561
Energy Control Technology	10-3-1890	MT	100,168				100,168
<b>TOTAL INSTRUCTIONAL</b>			<b>3,278,847</b>	<b>-</b>	<b>93,131</b>	<b>930,900</b>	<b>4,312,378</b>
<b>ACADEMIC SUPPORT</b>							
Concurrent Education	10-1-1000	NP					-
Culinary Non-Credit	10-2-1055	JB			150		150
Workforce Non-Credit	10-2-1057	JB					-
Prison Education	10-1-1060	NP			24,000	4,000	28,000
Library Operations	10-1-2110	NP		45,000	24,102		69,102
Library Operations	10-3-2110	MT				4,000	4,000
Academic Support Services	10-1-2200	NP			26,289	7,200	33,489
Academic Support Services	10-2-2200	JB				7,200	7,200
Academic Support Services	10-3-2200	MT				7,200	7,200
Dean for Applied Science	10-1-2330	NP		105,570			105,570
Dean for Nursing and Health Professions	10-1-2340	NP		76,500			76,500
Dean for General Education	10-1-2350	NP		78,110			78,110
Advising	10-1-2450	NP					-
Information Technology Services	10-1-2500	NP		190,712	32,252	14,000	236,964
Information Technology Services	10-2-2500	JB		38,495			38,495
Information Technology Services	10-3-2500	MT		57,000			57,000
<b>TOTAL ACADEMIC SUPPORT</b>			<b>-</b>	<b>591,387</b>	<b>82,643</b>	<b>24,150</b>	<b>741,780</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2020

Departmental Salary Summary Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2020
<b>STUDENT SERVICES</b>							
Admissions & College Engagement	10-1-3000	NP	108,060	29,881		10,000	147,941
Admissions & College Engagement	10-2-3000	JB	128,377	53,664			182,041
Admissions & College Engagement	10-3-3000	MT	41,616	68,771			110,387
Student Success	10-1-3010	NP	78,110	31,352			109,462
Student Development	10-1-3100	NP	67,626			24,000	91,626
Financial Aid	10-1-3200	NP	61,200			36,000	97,200
Testing	10-1-3400	NP				5,000	5,000
Testing	10-2-3400	JB					-
Testing	10-3-3400	MT					-
Marketing and Communications	10-1-3500	NP	111,668				111,668
Concert and Lecture Series	10-1-3700	NP				1,500	1,500
<b>TOTAL STUDENT SERVICES</b>		-	<b>596,657</b>	<b>183,668</b>	-	<b>76,500</b>	<b>856,825</b>
<b>INSTITUTIONAL SUPPORT</b>							
Office of Chancellor	10-1-4000	NP	254,596				254,596
Community Engagement	10-1-4010	NP	78,110				78,110
Institutional Advancement	10-1-4015		84,660				84,660
VC for Finance & Administration	10-1-4100	NP	190,052	38,647			228,699
Financial Services	10-1-4105	NP	55,183	53,630			108,813
Human Resources	10-1-4110	NP	90,085				90,085
Procurement	10-1-4120	NP	47,993				47,993
Office of the Controller	10-1-4125	NP	110,675	67,763			178,438
Office of the Controller	10-3-4125	MT		41,517			41,517
VC Academic Affairs	10-1-4200	NP	117,985	30,600			148,585
VC Student Affairs	10-1-4300	NP	109,242	26,815			136,057
VC for Economic & Workforce Development	10-2-4410	JB	108,409	26,815			135,224
Campus Police	10-1-4600	NP		39,795		1,152	40,947
Campus Police	10-2-4600	JB		33,959		13,000	46,959
Campus Police	10-3-4600	MT		33,293		1,152	34,445
Compliance and Accountability	10-1-4610	NP	66,792				66,792
VC for Strategic Initiatives	10-3-4610	MT					-
Campus Events	10-1-4712	NP	64,969				64,969
Institutional Effectiveness	10-1-4820	NP	95,317				95,317
<b>TOTAL INSTITUTIONAL SUPPORT</b>		-	<b>1,474,068</b>	<b>392,834</b>	-	<b>15,304</b>	<b>1,882,206</b>
<b>PHYSICAL PLANT</b>							
Building Maintenance	10-1-5100	NP	64,260	57,991		10,000	132,251
Building Maintenance	10-2-5100	JB		67,003			67,003
Building Maintenance	10-3-5100	MT		85,459		10,000	95,459
Custodial Maintenance	10-1-5120	NP		132,327			132,327
Custodial Maintenance	10-2-5120	JB		42,906		6,000	48,906
<b>TOTAL PHYSICAL PLANT</b>		-	<b>64,260</b>	<b>385,686</b>	-	<b>26,000</b>	<b>475,946</b>
<b>GRAND TOTAL</b>		<b>3,278,847</b>	<b>2,726,372</b>	<b>1,137,962</b>	<b>955,050</b>	<b>170,904</b>	<b>8,269,135</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Auxiliary Budget**  
**Fiscal Year 2020 with comparison data from Fiscal Year 2019**

**Statement of Budgeted Auxiliary Revenues**

<b>Description</b>	<b>Account Number</b>	<b>Budgeted FY2019</b>	<b>Budgeted FY2020</b>
<b>Auxiliary Revenues</b>			
Vending Revenue	4500	10,000	12,000
Food Services - Newport	4501	140,000	145,000
Food Services - Marked Tree	4501	50,000	50,000
Bookstore Revenue	4503-4505	600,000	675,000
<b>Total Revenues</b>		<b>800,000</b>	<b>882,000</b>
<b>TOTAL BUDGETED REVENUES</b>		<b>800,000</b>	<b>882,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Auxiliary Budget**  
**Fiscal Year 2020 with comparison data from Fiscal Year 2019**

**Statement of Budgeted Auxiliary Expenditures**

Description	Campus	Account Number	Salaries FY2020	PT Labor FY2020	Supplies & Services FY2020	Travel FY2020	Cap/NonCap/ Other FY2020	Totals FY2020	Budget Totals FY2019
<b>Auxiliary</b>									
<b>Auxiliary Departmental Expenses</b>									
Food Service	NP	20-1-8100	22,106	40,000	102,000			164,106	163,628
Food Service	MT	20-3-8100		22,000	36,000			58,000	59,000
Bookstore	NP	20-1-8000	43,860	12,000	420,000			475,860	453,500
<b>Total Auxiliary Department Expenses</b>			<b>65,966</b>	<b>74,000</b>	<b>558,000</b>	-	-	<b>697,966</b>	<b>676,128</b>
<b>STAFF BENEFITS</b>									
VALIC Retirement Benefits Pool	NP	20-1-7300			4,386			4,386	4,300
TIAA-CREF Retirement Benefits Pool	NP	20-1-7310			2,211			2,211	2,121
FICA Benefits Pool	NP	20-1-7335			5,046			5,046	3,874
Group Insurance Benefits Pool	NP	20-1-7340			17,005			17,005	16,197
<b>TOTAL STAFF BENEFITS</b>			-	-	<b>28,648</b>	-	-	<b>28,648</b>	<b>26,492</b>
<b>Transfers &amp; Other</b>									
Auxiliary-Reserve for Operations	NP	20-1-8900					155,386	155,386	97,380
<b>Total Transfers &amp; Other</b>			-	-	-	-	<b>155,386</b>	<b>155,386</b>	<b>97,380</b>
<b>Grand Total</b>			<b>65,966</b>	<b>74,000</b>	<b>586,648</b>	-	<b>155,386</b>	<b>882,000</b>	<b>800,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Concurrent Education  
 10-1-1000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,000	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	-
	<b>TOTAL</b>	<b>\$2,000</b>	<b>\$500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

ASUN at NEWPORT  
 Lifelong Learning  
 10-1-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,300	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,300</b>	<b>\$1,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Prison Education  
 10-1-1060

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	36,850	24,000
5050	PART TIME SALARIES	9,000	4,000
5200	SUPPLIES AND SERV	800	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$46,650</b>	<b>\$28,800</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
English and Fine Arts  
10-1-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Westman, Anna	Associate Dean of General Education-Liberal Arts/ Assistant Professor of English-Foreign Language	FA		12	100	64,260	65,545
Reno, Terri	Associate Professor of English	FA		9	100	48,291	49,257
Collins, Bridget	Assistant Professor of Speech & Theater	FA		9	100	46,818	47,754
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	45,257	46,163

\$204,626	\$208,719
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	204,626	208,719
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	72,859	66,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$279,485</b>	<b>\$275,719</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
History and Social Sciences  
10-1-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Burgess, Traci	Associate Professor of History	FA		9	100	46,275	47,200
Cooper, Susan	Associate Professor of Psychology/Sociology	FA		9	100	46,100	47,022
Turner, Stephanie	Assistant Professor of History	FA		9	100	45,257	46,163
						\$137,632	\$140,385

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	137,632	140,385
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	85,867	92,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	725
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$224,499</b>	<b>\$233,110</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Criminology  
 10-1-1108

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Hunt, Harry	Assistant Professor of Criminology	FA		9	100	43,697	44,571

\$43,697	\$44,571
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	43,697	44,571
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	3,300	3,300
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$47,747</b>	<b>\$48,621</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Education  
 10-1-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	48,782	49,758

\$48,782	\$49,758
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	48,782	49,758
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	22,200	21,500
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	300	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$71,282</b>	<b>\$72,008</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Math  
10-1-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	54,056	55,137
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	45,257	46,163
Burkhammer, Anthony	Assistant Professor of Mathematics	FA		9	100	-	44,370
Vacant	Assistant Professor of Mathematics	FA		9	100	43,000	-

\$142,313	\$145,670
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	142,313	145,670
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	55,550	108,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,400	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$199,263</b>	<b>\$254,670</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Science  
10-1-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Self, Jason	Assistant Professor of Chemistry/Physical Science	FA		9	100	44,370	45,257
Denson, Jackie	Assistant Professor of Life Science	FA		9	100	44,370	45,257
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	47,736	48,690
Huffman, Megan	Instructor of Life Science	FA		9	100	42,000	43,697

\$178,476	\$182,901
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	178,476	182,901
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	160,498	140,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,600	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$340,574</b>	<b>\$323,701</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Science Lab**  
**10-1-1206**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Academic Professional Development & Travel**  
**10-1-1210**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	46,200	47,600
	<b>TOTAL</b>	<b>\$46,200</b>	<b>\$47,600</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Academic Computer Lab Supplies  
 10-1-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,000</b>	<b>\$2,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Practical Nursing  
10-1-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Baker, Mary	Advanced Instructor of Practical Nursing	FA		10.5	100	-	51,000
Wolf, Lisa	Instructor of Practical Nursing	FA		10.5	100	-	51,000
McNeal, Shelia	Academic Coordinator	CL	C112	12	100	26,288	26,289
Vacant	Advanced Instructor of Nursing	FA		10.5	100	45,390	-
Vacant	Senior Instructor of Nursing	FA		10.5	100	45,462	-
Vacant	Director of Nursing and Health Professions	NC		12	100	64,505	-
						<hr/>	
						\$181,645	\$128,289

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	90,852	102,000
5020	NON-CLASSIFIED SALARIES	64,505	-
5030	CLASSIFIED SALARIES	26,288	26,289
5040	ADJUNCT FACULTY SALARIES	85,000	40,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	7,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$274,145</b>	<b>\$175,789</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Registered Nursing - ARNEC  
 10-1-1605

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	23,033	33,000
5050	PART TIME SALARIES	4,400	2,000
5200	SUPPLIES AND SERV	59,000	59,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$86,433</b>	<b>\$94,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Registered Nursing  
10-1-1606**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Pasmore, Jamie	Senior Instructor of Registered Nursing	FA		10.5	100	-	52,000
Vacant	Instructor of Registered Nursing	FA		6	100	25,000	-

\$25,000	\$52,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	25,000	52,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	20,000	20,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	4,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$47,000</b>	<b>\$76,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
EMT  
10-1-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Garwood, Stacey	Director of Emergency Medical Services	FA		12	100	-	61,200

	\$0	\$61,200
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	61,200
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	13,000	10,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$15,000</b>	<b>\$73,200</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Surgical Technology  
10-1-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Madden, Christopher	Director of Surgical Technology	FA		12	100	57,120	59,762
Riley, Shannon	Advanced Instructor of Surgical Technology	FA		12	100	45,778	48,223
Glover, Lilly	Instructor of Surgical Technology	FA		12	100	-	44,880
Vacant	Advanced Instructor of Surgical Technology	FA		12	100	48,709	-

\$151,607	\$152,865
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	151,607	152,865
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,000	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$155,607</b>	<b>\$158,865</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Practical and Registered Nursing Fees Supplies**  
**10-1-1650**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	88,175	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$88,175</b>	<b>\$90,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Allied Health Fees Supplies  
 10-1-1652

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,900	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$4,900</b>	<b>\$3,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Surgical Technology Fees Supplies  
 10-1-1655

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	13,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$13,000</b>	<b>\$16,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

ASUN at NEWPORT  
 Nursing Lease  
 10-1-1656

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$90,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Business Education  
10-1-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	53,077	54,139
Twyford, John	Assistant Professor of Business	FA		9	100	45,257	46,163

	\$98,334	\$100,302
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	98,334	100,302
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	47,025	49,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$146,359</b>	<b>\$149,802</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 ITS Instruction  
 10-1-1746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	50,000	55,300
5250/5275	CAP./NON-CAP./OTHER	225,000	225,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$275,000</b>	<b>\$280,300</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Commercial Driver Training  
10-1-1800**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Raviscioni, Stephen	Instructor of Commercial Driver Training	FA		12	100	45,778	46,693
Nation, Josh	Instructor of Commercial Driver Training	FA		12	100	44,880	45,778
Nation, Darla	Instructor of Commercial Driver Training	FA		12	100	-	44,880
Vacant	Advanced Instructor of Commercial Driver Training	FA		12	100	52,020	-

\$142,678	\$137,351
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	142,678	137,351
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	91,162	84,000
5050	PART TIME SALARIES	2,000	2,000
5200	SUPPLIES AND SERV	150,000	210,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$385,840</b>	<b>\$433,351</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Diesel Technology  
10-1-1810**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Technology	FA		12	100	54,913	56,011
Powell, Johnny	Assistant Instructor of Diesel Technology	FA		12	100	45,778	46,693
Vacant	Senior Instructor of Career Readiness	FA		12	37.5	17,947	-
						<u>\$118,638</u>	<u>\$102,704</u>

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	118,638	102,704
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	9,210	8,500
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$135,848</b>	<b>\$119,204</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Agriculture Technology  
10-1-1815**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Gilliaum, Lindley	Advanced Instructor of Agriculture Technology	FA		10.5	100	-	44,880
Hardin, Matthew	Instructor of Agriculture Technology	FA		9	100	-	43,656

\$0	\$88,536
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	88,536
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$90,536</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
High Voltage Lineman Technology  
10-1-1820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Fulton, Clay	Senior Instructor of HVL	FA		12	100	60,838	62,055
Browning, Kenny	Advanced Instructor of HVL	FA		12	100	59,569	60,761
Vacant	Senior Instructor of Career Readiness	FA		12	37.5	17,947	-

\$138,354	\$122,816
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	138,354	122,816
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,000	18,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$156,354</b>	<b>\$140,816</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

ASUN at NEWPORT  
 Library Holdings  
 10-1-2100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	20,000	20,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$20,000</b>	<b>\$20,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Library Operations  
10-1-2110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Vacant	Director of Library Services & Lifelong Learning	NC		12	100	52,466	45,000
Jewell, Debbie	Library Technician	CL	C109	12	100	23,630	24,102

	\$76,096	\$69,102
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	52,466	45,000
5030	CLASSIFIED SALARIES	23,630	24,102
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,500	4,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,400	1,500
	<b>TOTAL</b>	<b>\$83,996</b>	<b>\$75,202</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Academic Support Services  
10-1-2200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Clay, Susan	Testing Coordinator	CL	C112	12	100	25,773	26,289
						<u>\$25,773</u>	<u>\$26,289</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	25,773	26,289
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,200	7,200
5200	SUPPLIES AND SERV	500	400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$33,473</b>	<b>\$33,889</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Dean for Applied Science  
10-1-2330**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Burgess, Rob	Dean for Applied Science	NC		12	100	-	74,460
Myers, Typhanie	Associate Dean for Applied Science	NC		12	50	-	31,110
Vacant	Dean for Applied Science	NC		12	100	75,000	-
						\$75,000	\$105,570

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	75,000	105,570
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	<b>TOTAL</b>	<b>\$78,000</b>	<b>\$108,070</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Dean for Nursing and Health Professions  
10-1-2340**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Vacant	Dean for Nursing & Health Professions	NC		12	100	-	76,500
Vacant	Dean for Nursing, Allied Health and Community Services	NC		12	100	82,774	-
						\$82,774	\$76,500

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	82,774	76,500
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	<b>TOTAL</b>	<b>\$85,774</b>	<b>\$79,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Dean for General Education  
10-1-2350**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Campbell, Joe	Dean for General Education	NC		12	100	76,579	78,110

\$76,579	\$78,110
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	76,579	78,110
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	<b>TOTAL</b>	<b>\$79,579</b>	<b>\$80,610</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

ASUN at NEWPORT  
 Accreditation  
 10-1-2400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	9,500	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,800	4,800
	<b>TOTAL</b>	<b>\$14,300</b>	<b>\$9,800</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Advising  
10-1-2450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Vacant	Coordinator of Transfer Advising	NC		12	100	44,737	-

\$44,737	\$0
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	44,737	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	6,000	500
	<b>TOTAL</b>	<b>\$51,237</b>	<b>\$1,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Information Technology Services  
10-1-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Stallings, Tamyra	Director of IT Services	NC		12	100	70,747	72,162
Keyton, Debbie	Information Systems Manager	NC		12	100	60,343	61,550
Doyle, Chris	Coordinator for Applications Technology	NC		12	100	49,939	57,000
May, Anthony	Computer Support Technician	CL	C115	12	100	31,620	32,252

\$212,649	\$222,964
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	181,029	190,712
5030	CLASSIFIED SALARIES	31,620	32,252
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	14,000	14,000
5200	SUPPLIES AND SERV	2,200	2,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	11,000	10,000
	<b>TOTAL</b>	<b>\$239,849</b>	<b>\$249,164</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 ITS Academic Support  
 10-1-2746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,100	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,100</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Admissions & College Engagement  
10-1-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Gross, Candace	Dean for Admissions & College Engagement	NC		12	100	65,616	66,928
Pearce, Kevin	Student Recruiter/Navigator	NC		12	100	40,326	41,132
Smith, Pam	Student Support Specialist	CL	C113	12	100	-	29,881
Vacant	Coordinator of Enrollment Services	NC		12	100	32,640	-
Vacant	Enrollment Specialist	CL	C109	12	100	24,107	-

	\$162,689	\$137,941
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	138,582	108,060
5030	CLASSIFIED SALARIES	24,107	29,881
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	6,700	10,000
5200	SUPPLIES AND SERV	14,900	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$184,289</b>	<b>\$156,941</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Student Success  
10-1-3010**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Student Success/Registrar	NC		12	100	76,579	78,110
Worthington, Phyllis	Assistant Registrar	CL	C115	12	100	30,738	31,352
Vacant	Data Analyst	NC		12	100	42,448	-
						<hr/>	<hr/>
						\$149,765	\$109,462

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	119,027	78,110
5030	CLASSIFIED SALARIES	30,738	31,352
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,760	-
5200	SUPPLIES AND SERV	1,500	4,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$157,025</b>	<b>\$113,962</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Student Affairs Professional Development & Travel  
 10-1-3099

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	19,000	19,000
	<b>TOTAL</b>	<b>\$19,000</b>	<b>\$19,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Student Development  
 10-1-3100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Manning, Veronica	Dean for Student Development	NC		12	100	66,300	67,626

\$66,300	\$67,626
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	66,300	67,626
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	24,000	24,000
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$91,800</b>	<b>\$93,126</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Career Coaches  
 10-1-3110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,250	2,500
	<b>TOTAL</b>	<b>\$3,750</b>	<b>\$3,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Financial Aid  
10-1-3200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Dunlap, Stacey	Director of Financial Aid	NC		12	100	-	61,200
Vacant	Financial Aid Specialist	CL	C113	12	100	29,296	-
Vacant	Interim Director of Financial Aid	NC		12	100	60,489	-
Vacant	Financial Aid Analyst	CL	C115	12	100	32,299	-
Vacant	Financial Aid Assistant	CL	C109	12	100	25,587	-

\$147,671	\$61,200
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	60,489	61,200
5030	CLASSIFIED SALARIES	87,182	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	9,000	36,000
5200	SUPPLIES AND SERV	27,300	42,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$183,971</b>	<b>\$139,200</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Testing  
 10-1-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,000	5,000
5200	SUPPLIES AND SERV	15,000	13,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$20,000</b>	<b>\$18,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 ADA Accommodations  
 10-1-3450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,100	1,100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,100</b>	<b>\$1,100</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Marketing and Communications  
10-1-3500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Shirley, Jeremy	Director of Marketing & Communications	NC		12	100	74,478	75,968
Jordan, Mallory	Marketing and Communications Specialist	NC		12	100	-	35,700
Vacant	Marketing Assistant	NC		12	100	30,000	-

<b>\$104,478</b>	<b>\$111,668</b>
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	104,478	111,668
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	21,000	-
5200	SUPPLIES AND SERV	9,000	2,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,000	2,000
	<b>TOTAL</b>	<b>\$136,478</b>	<b>\$116,268</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Student Identification Cards  
 10-1-3600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Student Activity Fee**  
**10-1-3610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	45,000	45,000
5250/5275	CAP./NON-CAP./OTHER	24,000	24,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$69,000</b>	<b>\$69,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Concert and Lecture Series  
 10-1-3700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	1,500
5200	SUPPLIES AND SERV	9,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$9,000</b>	<b>\$10,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 ITS Student Services  
 10-1-3746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	76,000	167,850
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$76,000</b>	<b>\$167,850</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Publications**  
**10-1-3800**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Promotional Items  
 10-1-3810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	34,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$34,000</b>	<b>\$36,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

ASUN at NEWPORT  
 Advertising  
 10-1-3900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	80,000	85,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$80,000</b>	<b>\$85,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Office of the Chancellor  
10-1-4000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Massey, Sandra	Chancellor	NC		12	100	192,484	196,334
Smith, Kristen	Executive Assistant to the Chancellor	NC		12	100	57,120	58,262

\$249,604	\$254,596
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	249,604	254,596
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	15,000	14,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	15,000	15,000
5135	HOUSING ALLOWANCE	18,000	18,000
	<b>TOTAL</b>	<b>\$297,604</b>	<b>\$301,596</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Community Engagement  
10-1-4010**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Wheeler, Ike	Dean for Community Engagement	NC		12	100	76,579	78,110

\$76,579	\$78,110
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	76,579	78,110
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	750
	<b>TOTAL</b>	<b>\$77,579</b>	<b>\$79,360</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Institutional Advancement  
10-1-4015**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Penix, Kristine	Grant Coordinator	NC		12	100	-	43,860
Turner, Teriann	Advancement Officer	NC		12	100	-	40,800

\$0	\$84,660
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	84,660
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	3,000
	<b>TOTAL</b>	<b>\$4,500</b>	<b>\$88,160</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
VC for Finance & Administration  
10-1-4100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Adair, Adam	Vice Chancellor for Finance & Administration	NC		12	100	117,986	120,345
Tune, Cassey	Director of Process Innovation	NC		12	100	68,340	69,707
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	37,889	38,647
						<u>\$224,215</u>	<u>\$228,699</u>

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	186,326	190,052
5030	CLASSIFIED SALARIES	37,889	38,647
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	6,000	6,000
	<b>TOTAL</b>	<b>\$232,215</b>	<b>\$236,699</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Financial Services  
10-1-4105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Coe, Brandon	Director of Financial Services	NC		12	100	54,101	55,183
Wilmans, Lisa	Fiscal Support Specialist	CL	C112	12	100	26,289	26,815
Harp, Melissa	Fiscal Support Specialist	CL	C112	12	100	26,289	26,815
						\$106,679	\$108,813

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	54,101	55,183
5030	CLASSIFIED SALARIES	52,578	53,630
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	9,000	-
5200	SUPPLIES AND SERV	7,000	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,000	1,500
	<b>TOTAL</b>	<b>\$124,679</b>	<b>\$116,313</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Credit Card Fees  
 10-1-4109

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	38,000	60,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$38,000</b>	<b>\$60,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Human Resources  
10-1-4110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Moss, Sara	Director of Human Resources	NC		12	100	58,366	62,000
Loftin, Whitney	Human Resources Specialist	NC		12	100	-	28,085
Vacant	Human Resources Specialist	CL	C112	12	100	25,521	-
						\$83,887	\$90,085

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	58,366	90,085
5030	CLASSIFIED SALARIES	25,521	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,200	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	2,500
	<b>TOTAL</b>	<b>\$87,587</b>	<b>\$93,585</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Employee Recruitment**  
**10-1-4115**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$14,000</b>	<b>\$16,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Procurement  
 10-1-4120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	47,052	47,993

\$47,052	\$47,993
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	47,052	47,993
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,100	1,100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	300	250
	<b>TOTAL</b>	<b>\$48,452</b>	<b>\$49,343</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Office of the Controller  
10-1-4125**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Phillips, Monika	Controller	NC		12	100	64,505	65,795
Estes, Craig	Operating Accountant/Grants Coordinator	NC		12	100	-	44,880
Cooper, Connie	Payroll Analyst	CL	C118	12	100	35,582	36,293
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	30,853	31,470
Vacant	Operating Accountant/Grants Coordinator	NC		12	100	42,840	-

\$173,780	\$178,438
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	107,345	110,675
5030	CLASSIFIED SALARIES	66,435	67,763
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,200	3,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	2,500
	<b>TOTAL</b>	<b>\$179,480</b>	<b>\$184,138</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
VC for Academic Affairs  
10-1-4200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Smith, Holly	Vice Chancellor for Academic Affairs	NC		12	100	115,672	117,985
Snetzer, Debbie	Assistant to VC for Academic Affairs	CL	C113	12	100	28,721	30,600

\$144,393	\$148,585
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	115,672	117,985
5030	CLASSIFIED SALARIES	28,721	30,600
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	4,000
	<b>TOTAL</b>	<b>\$150,393</b>	<b>\$154,585</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
VC for Student Affairs  
10-1-4300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Buchman, Ashley	Vice Chancellor for Student Affairs	NC		12	100	107,100	109,242
Hardaway, Danyelle	Assistant to VC for Student Affairs	CL	C112	12	100	26,289	26,815

	\$133,389	\$136,057
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	107,100	109,242
5030	CLASSIFIED SALARIES	26,289	26,815
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	4,000
	<b>TOTAL</b>	<b>\$139,389</b>	<b>\$142,057</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Campus Police  
 10-1-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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**In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.**

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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES		
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	
	<b>TOTAL</b>	<b>\$42,215</b>	<b>\$43,647</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Compliance and Accountability  
10-1-4610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Long, Kimberly	Dean for Compliance	NC		12	100	65,483	66,792

\$65,483	\$66,792
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	65,483	66,792
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$66,483</b>	<b>\$67,792</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Mail and Duplication  
 10-1-4700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	36,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$36,000</b>	<b>\$36,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Commencement  
 10-1-4705

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,750	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,750</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Legal and Professional Services  
 10-1-4710

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	140,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$140,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Campus Services  
10-1-4712**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Cox, Brenda	Director of Campus Services	NC		12	100	63,695	64,969

\$63,695	\$64,969
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	63,695	64,969
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$63,695</b>	<b>\$64,969</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Official Functions  
 10-1-4715

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,000	60,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$60,000</b>	<b>\$60,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Institutional Risk Management**  
**10-1-4720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$90,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**University Motor Pool**  
**10-1-4725**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$16,000</b>	<b>\$16,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Institutional Memberships**  
**10-1-4735**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	46,000	53,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$46,000</b>	<b>\$53,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Institutional Communications  
 10-1-4740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	165,000	113,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$165,000</b>	<b>\$113,800</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 ITS Institutional Support  
 10-1-4746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	224,000	190,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	20,000	20,000
	<b>TOTAL</b>	<b>\$244,000</b>	<b>\$210,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Employee Professional Development  
 10-1-4750

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$35,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Assessment  
 10-1-4810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,600	7,700
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,600</b>	<b>\$7,700</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Institutional Effectiveness  
10-1-4820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Mann, Christy	Director of Institutional Research and Effectiveness	NC		12	100	51,000	52,020
Foy, Joelyn	Data Analyst	NC		12	100	-	43,297

	\$51,000	\$95,317
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	51,000	95,317
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,300	5,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,500	2,500
	<b>TOTAL</b>	<b>\$61,800</b>	<b>\$103,317</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Building Maintenance  
10-1-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC		12	100	-	64,260
Wagner, Randy	Skilled Tradesman	CL	C115	12	100	29,251	29,836
Pry, John	Landscape Supervisor	CL	C113	12	100	27,603	28,155
Winston, David	Director of Physical Plant	NC		12	100	58,452	-
						<hr/>	
						\$115,306	\$122,251

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	58,452	64,260
5030	CLASSIFIED SALARIES	56,854	57,991
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	10,000
5200	SUPPLIES AND SERV	64,000	75,000
5250/5275	CAP./NON-CAP./OTHER	-	50,000
5300	TRAVEL	1,000	1,000
	<b>TOTAL</b>	<b>\$180,306</b>	<b>\$258,251</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Grounds Maintenance  
10-1-5110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Vacant	Landscape Supervisor	CL	C113	12	100	27,062	-
Vacant	Maintenance Assistant	CL	C108	12	100	22,068	-

\$49,130	\$0
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	113,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$113,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Custodial Maintenance  
10-1-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Powell, Brenda	Institutional Services Assistant	CL	C103	12	100	22,734	23,188
Walker, Linda	Institutional Services Assistant	CL	C103	12	100	21,226	22,733
Smart, Clara	Institutional Services Assistant	CL	C103	12	100	21,226	21,651
Smith, Lonnie	Institutional Services Assistant	CL	C103	12	100	21,226	21,651
Person, Jeffery	Institutional Services Assistant	CL	C103	12	100	21,226	21,651
Muir, Tammy	Institutional Services Assistant	CL	C103	12	100	20,797	21,453

\$128,435	\$132,327
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	128,435	132,327
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	500
	<b>TOTAL</b>	<b>\$153,435</b>	<b>\$157,827</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Utilities - Electric  
 10-1-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	37,434	60,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$37,434</b>	<b>\$60,200</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Utilities - Gas  
 10-1-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	15,778	51,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$15,778</b>	<b>\$51,800</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Utilities - Water  
 10-1-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,000	19,400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$22,000</b>	<b>\$19,400</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Institutional Scholarships  
 10-1-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
5600	SCHOLARSHIPS	450,000	450,000
	<b>TOTAL</b>	<b>\$450,000</b>	<b>\$450,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Deferred Maintenance  
 10-1-7000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	150,000	150,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$150,000</b>	<b>\$150,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Infrastructure**  
**10-1-7005**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	149,081
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$149,081</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Debt Service  
 10-1-7100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	771,112	897,561
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$771,112</b>	<b>\$897,561</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Reserve for Quality Improvement Fees  
 10-1-7200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	400,625	405,743
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$400,625</b>	<b>\$405,743</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Reserve for Operations  
 10-1-7210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	720,686	501,115
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$720,686</b>	<b>\$501,115</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Reserve for Performance Funding Incentive  
 10-1-7211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	668,948	830,623
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$668,948</b>	<b>\$830,623</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Reserve for HVL T Equipment Replacement  
 10-1-7213

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	12,000	12,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$12,000</b>	<b>\$12,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Reserve for CDT Equipment Replacement  
 10-1-7215

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	12,000	12,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$12,000</b>	<b>\$12,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Academic Excellence Fees  
 10-1-7220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	18,872	10,057
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$18,872</b>	<b>\$10,057</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Equipment Repair  
 10-1-7230

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	25,000	25,000
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

ASUN at NEWPORT  
 VALIC Retirement Benefits Pool  
 10-1-7300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	240,000	207,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$240,000</b>	<b>\$207,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

ASUN at NEWPORT  
 TIAA-CREF Retirement Benefits Pool  
 10-1-7310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	354,000	356,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$354,000</b>	<b>\$356,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 AR Public Employees Retirement Benefits Pool  
 10-1-7320

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	48,000	41,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$48,000</b>	<b>\$41,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**AR Teacher Retirement Benefits Pool**  
**10-1-7330**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	124,000	96,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$124,000</b>	<b>\$96,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 FICA Taxes Benefits Pool  
 10-1-7335

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	516,000	474,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$516,000</b>	<b>\$474,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Medical Insurance Benefits Pool  
 10-1-7340

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	946,000	1,044,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$946,000</b>	<b>\$1,044,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at NEWPORT**  
**Long Term Disability Insurance Benefits Pool**  
**10-1-7345**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$22,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Life Insurance Benefits Pool  
 10-1-7346

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	23,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$23,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Employee Tuition Benefits Pool  
 10-1-7350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	85,000	85,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$85,000</b>	<b>\$85,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Employee Career Service Award Benefits Pool  
 10-1-7360

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	23,000	37,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$23,000</b>	<b>\$37,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Workers' Compensation Benefits Pool  
 10-1-7370

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Lifelong Learning  
 10-2-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Culinary Non-Credit  
 10-2-1055

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	1,000	150
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$4,000</b>	<b>\$3,150</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Workforce Non-Credit  
 10-2-1057

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	3,410	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	40,000	20,000
5250/5275	CAP./NON-CAP./OTHER	18,036	18,036
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$61,446</b>	<b>\$38,036</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
English and Fine Arts  
10-2-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Smock, Bruce	Assistant Professor of Speech	FA		9	100	47,858	48,816
Chance, Melissa	Assistant Professor of English	FA		9	100	46,274	47,199
Hutton, Lori	Assistant Professor of English	FA		9	100	45,257	46,163
Fuentes, Tina	Assistant Professor of English/Foreign Lang	FA		9	100	45,257	46,163
Harris, Mary	Academic Coordinator	CL	C112	12	100	-	25,773
Vacant	Academic Coordinator	CL	C112	12	100	26,289	-

\$210,935	\$214,114
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	184,646	188,341
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	26,289	25,773
5040	ADJUNCT FACULTY SALARIES	30,542	31,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,450	1,700
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$243,927</b>	<b>\$246,814</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
History and Social Sciences  
10-2-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Skipper, Carrie	Assistant Professor of Psychology/ Sociology	FA		9	100	-	44,370
Vacant	Assistant Professor of Psychology/ Sociology	FA		9	100	45,257	-

	\$45,257	\$44,370
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	45,257	44,370
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	28,083	42,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	450	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$73,790</b>	<b>\$87,170</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Math  
10-2-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Slayton, Gregory	Assistant Professor of Mathematics	FA		9	100	45,257	46,163
Young, Karen	Assistant Professor of Mathematics	FA		9	100	45,257	46,163

\$90,514	\$92,326
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	90,514	92,326
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	24,300	10,250
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	800	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$115,614</b>	<b>\$103,376</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Science  
10-2-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Assistant Professor of Science	FA		9	100	51,803	52,839
Webb, Sarah	Associate Professor of Life Science	FA		9	100	47,754	51,709

\$99,557	\$104,548
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	99,557	104,548
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	30,030	36,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,400	1,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$131,987</b>	<b>\$141,748</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Academic Computer Lab Supplies  
 10-2-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,000</b>	<b>\$2,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Practical Nursing  
10-2-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Hicks, Christopher	Director of Health Professions	FA		12	100	-	65,795
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	50,472	51,481
Vacant	Advanced Instructor of Nursing	FA		10.5	100	57,908	-
Vacant	Advanced Instructor of Nursing	FA		10.5	100	46,298	-
Vacant	Advanced Instructor of Phlebotomy	FA		10.5	50	46,298	-

\$200,976	\$117,276
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	200,976	117,276
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	85,000	74,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,000	7,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$292,976</b>	<b>\$198,276</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 EMT  
 10-2-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	13,000	2,900
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$15,000</b>	<b>\$3,900</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Business Education  
10-2-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Taylor, Kristina	Assistant Professor of Information Technology	FA		9	100	45,257	46,163

\$45,257	\$46,163
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	45,257	46,163
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	7,425	9,900
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,500	2,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$55,182</b>	<b>\$58,563</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Advanced Manufacturing  
10-2-1830**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Keith, Alan	Instructor of Advanced Manufacturing	FA		9	100	58,985	55,291

<u>\$58,985</u>	<u>\$55,291</u>
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 18 BUDGETED</b>	<b>FY 19 BUDGETED</b>
5010	FACULTY SALARIES	58,985	55,291
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	9,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	9,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$67,985</b>	<b>\$69,291</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Industrial Maintenance  
10-2-1835**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Smith, Bobby	Senior Instructor of Industrial Maintenance	FA		9	100	54,207	55,291

\$54,207	\$55,291
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	54,207	55,291
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	6,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,900	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$57,107</b>	<b>\$69,291</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Welding  
 10-2-1840

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Beach, Ken	Associate Dean for Applied Science & Senior Instructor of Welding	FA		12	100	58,452	62,220

\$58,452	\$62,220
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	58,452	62,220
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	17,920	2,400
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	19,000	19,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$95,372</b>	<b>\$83,620</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Hospitality Education  
10-2-1845**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Gee, Kevin	Director of Hospitality Services	FA		12	100	67,626	68,979
Holt, Lana	Advanced Instructor of Hospitality Services	FA		12	100	46,298	47,224

\$113,924	\$116,203
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	113,924	116,203
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,800	5,500
5200	SUPPLIES AND SERV	34,000	34,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$155,724</b>	<b>\$155,703</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Culinary Fees  
 10-2-1846

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Library Operations  
 10-2-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,650	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,650</b>	<b>\$250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Academic Support Services  
 10-2-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,200	7,200
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,200</b>	<b>\$7,200</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Information Technology Services  
 10-2-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technology	NC		12	100	37,740	38,495

\$37,740	\$38,495
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	37,740	38,495
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$38,990</b>	<b>\$39,745</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Admissions & College Engagement  
10-2-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
McGrew, Ronda	Navigator/Transfer Advisor	NC		12	100	-	45,632
Harris, Samantha	Navigator	NC		12	100	-	33,293
Buchanan, Bobbie	Student Support Specialist	NC		12	50	16,646	16,979
Vacant	Navigator/VA	NC		12	100	31,836	32,473
Koros, Betty	Student Support Specialist/Cashier	CL	C109	12	100	27,344	27,891
Thatcher, Mary	Student Success Specialist	CL	C113	12	100	-	25,773
Vacant	Financial Aid Specialist	CL	C113	12	100	27,603	-
						<hr/>	
						\$103,429	\$182,041

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	48,482	128,377
5030	CLASSIFIED SALARIES	54,947	53,664
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	8,000	-
5200	SUPPLIES AND SERV	1,500	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$112,929</b>	<b>\$182,791</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Testing  
 10-2-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,000	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
VC for Economic and Workforce Development  
10-2-4410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Bookout, Jeff	Vice Chancellor for Economic & Workforce Development	NC		12	100	-	108,409
Bedwell, Maria	Workforce Training Coordinator	CL	112	12	100	26,289	26,815
Vacant	Vice Chancellor for Economic & Workforce Development	NC		6	100	53,142	-
						\$79,431	\$135,224

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	53,142	108,409
5030	CLASSIFIED SALARIES	26,289	26,815
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	6,000	5,000
	<b>TOTAL</b>	<b>\$86,431</b>	<b>\$141,724</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Campus Police  
 10-2-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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**In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.**

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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$66,293</b>	<b>\$48,459</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Building Maintenance  
10-2-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	CL	C116	12	100	42,572	43,423
Shempert, Ronnie	Maintenance Assistant	CL	C108	12	100	23,117	23,580

	\$65,689	\$67,003
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	65,689	67,003
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	79,000	60,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	400	500
	<b>TOTAL</b>	<b>\$145,089</b>	<b>\$127,503</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Grounds Maintenance  
 10-2-5110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	45,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$45,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at JONESBORO  
Custodial Maintenance  
10-2-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Nelson, Carol	Institutional Services Assistant	CL	C103	12	100	20,400	21,453
Vacant	Institutional Services Assistant	CL	C103	12	100	20,400	21,453

\$40,800	\$42,906
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	40,800	42,906
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	6,000
5200	SUPPLIES AND SERV	20,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$60,800</b>	<b>\$70,906</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Building Leases  
 10-2-5125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	38,500	77,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$38,500</b>	<b>\$77,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Utilities - Electric  
 10-2-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	27,019	33,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$27,019</b>	<b>\$33,800</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at JONESBORO**  
**Utilities - Gas**  
**10-2-5210**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	6,400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$6,400</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at JONESBORO  
 Utilities - Water  
 10-2-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,800	7,400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$6,800</b>	<b>\$7,400</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at Marked Tree  
 Lifelong Learning  
 10-3-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$500</b>	<b>\$250</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
English and Fine Arts  
10-3-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	45,257	46,163
Zaidemen, Rachel	Assistant Professor of English/Foreign Lang	FA		9	100	45,257	46,163

\$90,514	\$92,326
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	90,514	92,326
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	8,800	4,950
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	300	300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$99,614</b>	<b>\$97,576</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 History and Social Sciences  
 10-3-1105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	11,550	4,950
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	200	100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$11,750</b>	<b>\$5,050</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Math  
 10-3-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	45,257	46,163

\$45,257	\$46,163
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	45,257	46,163
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	6,600	4,950
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	150	150
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$52,007</b>	<b>\$51,263</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Science  
 10-3-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
White, Amanda	Assistant Professor of Life Science	FA		9	100	47,736	48,690

\$47,736	\$48,690
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	47,736	48,690
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	4,400	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	900	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$53,036</b>	<b>\$49,190</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Academic Computer Lab Supplies  
 10-3-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,250	1,250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,250</b>	<b>\$1,250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Practical Nursing  
 10-3-1600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Holden, Tonya	Advanced Instructor of Nursing	FA		10.5	100	46,938	51,000

\$46,938	\$51,000
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	46,938	51,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	43,000	6,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,300	4,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$94,238</b>	<b>\$61,300</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
Business Education  
10-3-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Morgan, Paula	Assistant Professor of Business Education	FA		9	100	48,562	49,533

\$48,562	\$49,533
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	48,562	49,533
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	800	400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$49,362</b>	<b>\$49,933</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
Automotive Service Technology  
10-3-1850**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Nowlin, Michael	Associate Dean for Applied Science & Senior Instructor of Automotive Service Tech	FA		12	100	58,452	62,220
Vacant	Instructor of Automotive Service Tech	FA		10.5	50	-	21,500
Frans, Vicki	Academic Coordinator	CL	C116	12	100	40,263	41,069
Vacant	Instructor of Automotive Service Tech	FA		12	100	45,778	-

\$144,493	\$124,789
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	104,230	83,720
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	40,263	41,069
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	9,500	9,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$153,993</b>	<b>\$134,289</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020

ASUN at MARKED TREE  
Collision Repair Technology  
10-3-1860

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Milam, David	Advanced Instructor of Collision Repair Technology	FA		10.5	100	44,975	47,405

\$44,975	\$47,405
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	44,975	47,405
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	600	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$55,575</b>	<b>\$57,405</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
Computer Networking Technology  
10-3-1870**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	46,298	47,224
Vacant	Instructor of Computer Networking Technology	FA		10.5	75	-	34,250
Vacant	Instructor of Computer Networking Tech	FA		10.5	70	30,702	-
Vacant	Associate Dean of General Education-Stem/ Master Instructor of Computer Networking Tech	FA		12	100	64,260	-
						\$141,260	\$81,474

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	141,260	81,474
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	3,300	3,300
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,500	11,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$159,060</b>	<b>\$95,774</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
Cosmetology  
10-3-1880**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Odom, Melinda	Director of Cosmetology	FA		10.5	100	67,626	60,701
Reed, Savannah	Instructor of Cosmetology	FA		10.5	100	44,880	43,860

<b>\$112,506</b>	<b>\$104,561</b>
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	112,506	104,561
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	3,880	8,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	17,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$133,386</b>	<b>\$134,561</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at MARKED TREE**  
**Cosmetology Fees**  
**10-3-1881**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
Energy Control Technology  
10-3-1890**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Constant, Mark	Advanced Instructor of Energy Control Technology	FA		10.5	100	55,204	56,308
Tice, Marlin	Instructor of Energy Control Technology	FA		10.5	100	-	43,860
Vacant	Instructor of Energy Control Technology	FA		10.5	100	43,860	-

<b>\$99,064</b>	<b>\$100,168</b>
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 18 BUDGETED</b>	<b>FY 19 BUDGETED</b>
5010	FACULTY SALARIES	99,064	100,168
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	3,048	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,000	11,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$116,112</b>	<b>\$111,168</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Library Operations  
 10-3-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	8,500	4,000
5200	SUPPLIES AND SERV	850	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$9,350</b>	<b>\$4,250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Academic Support Services  
 10-3-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,200	7,200
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,200</b>	<b>\$7,200</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Information Technology Services  
 10-3-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
West, Brian	Information Systems Manager	NC		12	100	53,981	57,000

\$53,981	\$57,000
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	53,981	57,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	750	750
	<b>TOTAL</b>	<b>\$55,481</b>	<b>\$58,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
Admissions & College Engagement  
10-3-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Houchin, Mary	Navigator/Campus Manager	NC		12	100	40,800	41,616
Overby, S. Geraldine	Student Support Specialist	CL	C112	12	100	39,819	40,616
Elkins, Jeremy	Student Success Specialist	CL	C113	12	100	-	28,155
						\$80,619	\$110,387

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	40,800	41,616
5030	CLASSIFIED SALARIES	39,819	68,771
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$82,119</b>	<b>\$111,137</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

ASUN at MARKED TREE  
 Testing  
 10-3-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,000	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Office of the Controller  
 10-3-4125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	40,703	41,517

\$40,703	\$41,517
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OBJECT CODE	BUDGET CATEGORY	FY 18 BUDGETED	FY 19 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	40,703	41,517
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	650	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	200	200
	<b>TOTAL</b>	<b>\$41,353</b>	<b>\$42,217</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Campus Police  
 10-3-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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**In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.**

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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL		
	<b>TOTAL</b>	<b>\$33,490</b>	<b>\$35,445</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
VC for Strategic Initiatives  
10-3-4610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Vacant	Vice Chancellor for Strategic Initiatives	NC		12	100	106,283	-

\$106,283	\$0
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	106,283	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	-
	<b>TOTAL</b>	<b>\$107,283</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at MARKED TREE  
Building Maintenance  
10-3-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Houchin, Billy	Skilled Trades Supervisor	CL	C115	12	100	32,300	33,915
Teague, Kathy	Maintenance Specialist	CL	C112	12	100	27,900	28,458
Carrizales, Anthony	Maintenance Assistant	CL	C108	12	100	22,440	23,086
						<hr/>	<hr/>
						\$82,640	\$85,459

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 19 BUDGETED</u>	<u>FY 20 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	82,640	85,459
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	10,000
5200	SUPPLIES AND SERV	48,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	300	500
	<b>TOTAL</b>	<b>\$140,940</b>	<b>\$125,959</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2020**

**ASUN at MARKED TREE**  
**Grounds Maintenance**  
**10-3-5110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$20,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Utilities - Electric  
 10-3-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	50,036	46,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$50,036</b>	<b>\$46,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Utilities - Gas  
 10-3-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,000	11,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$6,000</b>	<b>\$11,800</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Utilities - Water  
 10-3-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,700	6,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,700</b>	<b>\$6,200</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Auxiliary - Bookstore Operations  
20-1-8000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC		12	100	43,000	43,860
						<u>\$43,000</u>	<u>\$43,860</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	43,000	43,860
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,500	12,000
5200	SUPPLIES AND SERV	400,000	420,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$453,500</b>	<b>\$475,860</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2020**

**ASUN at NEWPORT  
Auxiliary - Food Service  
20-1-8100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
Getman, Anita	Team Leader Events & Food Services	CL	C105	12	100	21,628	22,106

\$21,628	\$22,106
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 19 BUDGETED</b>	<b>FY 20 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	21,628	22,106
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	40,000	40,000
5200	SUPPLIES AND SERV	102,000	102,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$163,628</b>	<b>\$164,106</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at NEWPORT  
 Auxiliary - Reserve for Operations  
 20-1-8900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	97,380	155,386
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$97,380</b>	<b>\$155,386</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2020

ASUN at MARKED TREE  
 Auxiliary - Food Service  
 20-3-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 19 BUDGETED SALARY</u>	<u>FY 20 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 19 BUDGETED	FY 20 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	23,000	22,000
5200	SUPPLIES AND SERV	36,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$59,000</b>	<b>\$58,000</b>